



اُنِيْوَرْسِيْٓتِيْ تِكْنُوْلُوْجِيْ مَارَا  
UNIVERSITI  
TEKNOLOGI  
MARA

Cawangan Perlis  
Kampus Arau

# PELAN TINDAKAN STRATEGIK 2023

UNIVERSITI TEKNOLOGI MARA  
CAWANGAN PERLIS

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# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

**PROJEK KHAS REKTOR**

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: PROJEK KHAS REKTOR**

<b>Sub-Project Name:</b>	<b>UiTM Perlis @Mobility Program</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Increase the participation of international students in inbound student mobility programs</li> <li>2. Enhance the participation of university students in outbound student mobility programs</li> <li>3. Empowering academic, summer program offerings and short-term programs</li> <li>4. Empowering cross-cultural programs between countries and global races</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI07</b> -Number of inbound student (min 1 day)- <b>121</b></li> <li>2. <b>PI08</b> - Number of outbound student (min 1 day)- <b>121</b></li> <li>3. <b>PI09</b> - Number of inbound student (2 week)- <b>58</b></li> <li>4. <b>PI010</b> - Number of outbound student (2 week) - <b>58</b></li> <li>5. <b>PI011</b> - Number of inbound student (1 sem) - <b>26</b></li> <li>6. <b>PI012</b> - Number of outbound student (1 sem)- <b>26</b></li> </ol>
<b>Person in Charge:</b>	Rector and Respective PICs
<b>Estimated Cost:</b>	RM 16,700
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah KW RD/ KP – KW Penyelidikan dan Perundingan
<b>Collaborators</b>	<ul style="list-style-type: none"> <li>• Schools</li> <li>• Universities</li> <li>• Industries</li> <li>• NGO</li> </ul>

	<ul style="list-style-type: none"> <li>• Alumni</li> <li>• Communities</li> </ul>		
Sub-Project Description			
Activities	Estimated budget (RM)	Start Date	End Date
<ul style="list-style-type: none"> <li>• UiTM Perlis @ Mobility Program (1 day) <b>(KPI: 121 participant)- KPI 7 &amp; 8</b></li> </ul> <ol style="list-style-type: none"> <li>1. FSG - 50 inbound and 50 outbound (online)</li> <li>2. FSR - 80 inbound and 80 outbound (online)</li> <li>3. FPA - 18 outbound (F2F)</li> </ol>	1,710	31/01/2023	5/2/2023
<ul style="list-style-type: none"> <li>• UiTM Perlis @ Mobility Program (2 weeks) <b>(KPI: 58 participant)- KPI 9 &amp; 10</b></li> </ul> <ol style="list-style-type: none"> <li>1. CPROM (FSKM) – 20 inbound and 20 outbound (F2F)</li> <li>2. Accounting Symposium (FP) -20 inbound and 20 outbound (Hybrid)</li> <li>3. FPA with Taksin University - 20 inbound and 20 outbound</li> <li>4. <b>**IM-STED (HEA) - Mobility program. PIC Dr Nur Nasulhah.</b></li> </ol>		SEPT 2023 JUNE 2023 JUNE 2023	SEPT 2023 JUNE 2023 JUNE 2023
<ul style="list-style-type: none"> <li>• UiTM Perlis @ Mobility Program (1semester) <b>(KPI: 26 participant)- KPI 11&amp; 12</b></li> </ul> <ol style="list-style-type: none"> <li>1. FYP program / Internship (5 students from each faculty except for FP) - Universitas Islam Riau (UIR)</li> </ol> <p><i>(inbound and outbound with our MOU /MOA partners-international universities and industries)</i></p> <p><b>List of MOU/MoA signed 2021/2022 International Universities</b></p>	15,000	September 2023	February 2024

<ol style="list-style-type: none"> <li>1. <i>Universiti islam Negeri Sunan Ampel</i></li> <li>2. <i>National Central University, Taiwan</i></li> <li>3. <i>Lebenese French Ubiversity of Bahawalpur, Pakistan</i></li> <li>4. <i>Xinyang Normal University, China</i></li> <li>5. <i>Cox's bazar International University Bahawalpur, Pakistan</i></li> <li>6. <i>University Finance and Economics, Mangolia</i></li> <li>10. <i>University Sfax, Tunisia</i></li> <li>11. <i>Universitas Pembangunan Veteran Nasional Jawa Timur</i></li> <li>12. <i>Indonesia Universitas Muria Kudus (UMK)</i></li> <li>13. <i>Universitas Negeri Malang</i></li> <li>14. <i>Universitas Multi Data,</i></li> <li>15. <i>Palembang Universitas Gadjah Mada</i></li> <li>16. <i>Universitas Ciputra Surabaya MoA</i></li> <li>17. <i>Changzhou - 1 MoA</i></li> <li>18. <i>Temple University, US</i></li> <li>19. <i>Universitas Islam Riau (UIR)</i></li> </ol> <p><b>International Industries</b></p> <ol style="list-style-type: none"> <li>1. <i>APTIKOM</i></li> <li>2. <i>The Center for Sustainability Research and Consultancy (CSRC).</i></li> </ol>			
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<b>Sub-Project Name:</b>	<b>UiTM Perlis@Global Partners</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To strengthen our local and international strategic partners</li> <li>2. To empower networking between UiTM Perlis Branch with international universities &amp; industries.</li> <li>3. To create a good relationship between UiTM Cawangan Perlis with collaborative partners.</li> <li>4. To foster activities on research, publication, and knowledge exchange between collaborative partners.</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI072</b> - Number of MOU/ MOA with international industries- <b>6</b></li> <li>2. <b>PI073</b> -Number of New MOA with local partners-<b>1</b></li> <li>3. <b>PI074</b> - Number of Activities under MOA/MoU with international Industries (<b>7</b>)</li> <li>4. <b>PI076</b> -Number of Knowledge Transfer Programmes -<b>1</b></li> <li>5. <b>PI081</b>- Numbers of new MoU/ MOA with international universities- <b>8</b></li> <li>6. <b>PI082</b>- Numbers of MOU/ MOA with top 300 Qs World University Ranking (International Universities) -<b>3</b></li> <li>7. <b>PI083</b>- Numbers of MOU/ MOA with top 300 Qs Rank by Subject (International Universities) -<b>1</b></li> <li>8. <b>PI084</b> – Number of International programmes/activities for active Mou/MoA for current year – (<b>12</b>)</li> </ol>
<b>Person in Charge:</b>	Rector and Respective PIC
<b>Estimated Cost:</b>	RM 10,000
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah KW RD/ KP – KW Penyelidikan dan Perundingan
<b>Collaborators</b>	<ul style="list-style-type: none"> <li>• Schools</li> <li>• University</li> </ul>

	<ul style="list-style-type: none"> <li>Industries</li> <li>NGO</li> <li>Alumni</li> <li>Communities</li> </ul>		
Sub-Project Description			
Activities	Estimated budget (RM)	Start Date	End Date
<ul style="list-style-type: none"> <li>New MoA with local partners <b>(KPI: 1)- PI073</b> <ol style="list-style-type: none"> <li>USM – Dr Rizana</li> <li>DBP – Pn Eliy Nazira</li> <li>TADOM -Dr Nurul Fatihah</li> <li>ULTRON – Dr. Harris</li> <li>KILIM DAN KUBANG BADAQ – Dr. Jamil</li> <li>LADA – Dr Jamil</li> <li>KAYAKING – Dr Jamil</li> <li>COMMERICAL DIVE NETWORK – Dr Jamil</li> </ol> </li> </ul>		Jan 2023	April 2023
<ul style="list-style-type: none"> <li>Number of MOU/ MOA with international industries <b>(KPI:6) - PI072</b> <ol style="list-style-type: none"> <li>FPP – Dr. Atifah Najwani (2)</li> <li>FSG – Dr Wan Izhan (1)</li> <li>FSR – Dr. Dzulkarnain (1)</li> <li>FPA – Dr Nur Faezah (1)</li> <li>ICAN – Dr. Nurul Fatihah (1)</li> </ol> </li> </ul>		Jan 2023	June 2023
<ul style="list-style-type: none"> <li>Activities under MOA/MOU with international industries <b>(KPI: 7 activities)- PI074</b> <ol style="list-style-type: none"> <li>Same with inbound and outbound activities by inviting industrial speakers – 4 activities.</li> </ol> </li> </ul>		Jan 2023	June 2023



<p>2. Dr Atifah – create activities with existing industries partners (Pakistan industries)- CSRC – 2 activities.</p> <p>3. APTIKOM - 1 activity (PIIC-Dr Rozita)</p>			
<ul style="list-style-type: none"> <li>• Number of Knowledge Transfer Programmes <b>(KPI: 1) - PI076/PI078</b></li> </ul> <p>-Geran Dana Komuniti Setempat (DKS): 8</p>			
<ul style="list-style-type: none"> <li>• Numbers of alumni expert's services programmes <b>(KPI:7) - PI080</b></li> <li>• <b>PIC ICAN (3)</b></li> </ul> <ol style="list-style-type: none"> <li>1. CEO TALK</li> <li>2. ALUMNI HOMECOMING</li> <li>3. EXPERT TALK <ul style="list-style-type: none"> <li>PIC HEP: 1</li> <li>PIC MASMED: 1</li> <li>PIC HEA: FSR (1) &amp; Marine (1)</li> </ul> </li> </ol>		Feb 2023	April 2023
<ul style="list-style-type: none"> <li>• New Mou/MOA with international universities <b>(KPI: 8) – PI081</b></li> </ul> <ol style="list-style-type: none"> <li>1. UBAYA (Universitas Surabaya) – Pn Eliy Nazira</li> <li>2. One from each faculty (6)</li> <li>3. *FSPU- MoA with Institute Teknologi Nasional Malang, Indonesia</li> <li>4. *FPA- MoU with Universitas Bengkulu, Indonesia</li> </ol>		Jan 2023 Jan 2023 Feb 2023	May 2023 June 2023 May 2023
<ul style="list-style-type: none"> <li>• New Mou/MOA with top 300 QS World University Ranking <b>(KPI: 3) – PI082</b></li> <li>• <b>FSKM</b> (PIC: DR SITI ZULAIHA)</li> <li>• <b>FPA</b> (PIC: EN SHAIFUL)</li> <li>• <b>FSPU</b> (PIC: DR RAHAYU)</li> </ul>		Jan 2023	Aug 2023

<ul style="list-style-type: none"> <li>• <b>FSR</b> (PIC: DR DZUL)</li> <li>• <b>HEP</b></li> </ul>			
<ul style="list-style-type: none"> <li>• New Mou/MOA with top 300 QS Ranking by Subject (<b>KPI: 1</b>) – <b>PI083</b></li> <li>• <b>FSR</b> (PIC: DR HARRIS)</li> <li>• <b>FPA</b> (PIC: EN SHAIFUL)</li> </ul>		March 2023	July 2023
<ul style="list-style-type: none"> <li>• Number of International programmes/activities for active Mou/MoA for current year (<b>KPI: 12</b>)– <b>PI084</b> (PIC: ICAN) (inbound and outbound with our MOU /MOA partners-international universities and industries)</li> </ul>		Feb 2023	Jun 2023

<b>Sub-Project Name:</b>	<b>RECTOR'S SPECIAL PROJECT: UiTMPerlis@Komuniti</b>			
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To create social collaboration and visibly between UiTM Perlis and the local community.</li> <li>2. Forming personality and understanding the concept of cooperation and helping each other.</li> <li>3. To increase patriotism, caring and responsible UiTM citizens towards society and community.</li> </ol>			
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI075</b> - Number of University Social Responsibility Programmes (USR)-<b>46</b></li> <li>2. <b>PI076</b> - Number of Knowledge Transfers Programme (KTP) -<b>1</b></li> <li>3. <b>PI077</b> -Total amount received (from external) for USR and KTP programmes-<b>RM115,962</b></li> <li>4. <b>PI078</b> - Total amount spent (from own fund) for USR and KTP programmes -<b>RM11,596</b></li> <li>5. <b>PI079</b> - Number of communities receiving/benefiting from the knowledge / technology diffusion projects</li> <li>6. <b>PI080</b>- Numbers of alumni expert's services programmes - <b>7</b></li> </ol>			
<b>Person in Charge:</b>	<ol style="list-style-type: none"> <li>1. En Mohd Saiful Akbar Mohamad Sahal</li> <li>2. Dr Jamil Tajam</li> <li>3. Dr Harris Kamal Kamaruddin</li> <li>4. Puan Eliy Nazira Mat Nazir</li> </ol>			
<b>Estimated Cost:</b>	RM 10,000			
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah			
<b>Sub-Project Description</b>				
<b>Activities</b>			<b>Start Date</b>	<b>End Date</b>
1. Kick-off meeting			06/01/2023	

1. Paperwork and project approval		07/01/2023	6/02/2023
2. Programme discussion with interest parties (UiTM Perlis – Organization)			
3. Start groundwork planning, promotion, donation etc			
4. Programme date			
<b>KASIH RAMADAN @ UiTM Perlis - KRU (PUAN ELIY NAZIRA MAT NAZIR)</b>	<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>
i. Saadah Ramadan 3.0	FSR	Crowd funding / Pinjaman Tabung Amanah Am (RM3000). Surat perjanjian. OUT RM3000, IN RM3000 (in principle).	9-14 April 2023
ii. 1 Person 1 Can	FPP	Crowd funding	
iii. Cerapan Hilal	FSPU	Nil	
iv. Ihya Ramadan	HEI	Tabung TAPI	
v. Mobile Raya Gift	Korporat	Crowd funding	
vi. FSKM			
vii. FSG			
<b>UiTM @ SCHOOL (EN MOHD SAIFUL AKBAR MOHAMAD SAHAL)</b>	<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>
i. Fitness Health Assessment Program (SMK Syed Hassan)	FSR	Silibus – TAPA	
ii. Program Pengukuhan Solat	ACIS	TKP (Hangus)	
iii. Program Motivasi Sekolah Menengah	APB	Bayaran / RM2000 pinjam dengan bayaran	
iv. Marine Education Program (MEP)	FSG	UiTM – LADA	
v. Saintis Cilik	FSG	Yuran – RM3000. Bayar balik.	

vi.	Sekolah Rehat, Kita Sihat	ICAN	Yuran – Pinjaman (RM5000). Bayar balik.		
vii.	Junior Rocket	FSPU	MySA		
viii.	Young Technoprenuer Summer Camp	FPP	Crowd funding		
ix.	Agro Extension Program	FPA	TAPA		
x.	Program Pembangunan Kemahiran Pelajar	Korporat	Nil		
xi.	Program Kecemerlangan Literasi Digital & Konservasi Hijau	Korporat	FCoEE		
xii.	C.O.M.E.L	Korporat	FCoEE		
<b>FIESTA @ UiTM Perlis (DR HARRIS KAMAL KAMARUDDIN)</b>		<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>	<b>End Date</b>
i.	Home Coming	FPP	Yuran peserta + Tajaan Alumni		
ii.	Karnival Keusahawanan	FPP	Generate		
iii.	Arau International Poetry Festival	APB			
iv.	REMACS	FSKM	TAPA - TKP		
v.	CPRM	FSKM	Generate – Tabung Fakulti		
vi.	Karnival Geomatik	FSPU	Generate		
vii.	FSG Carnival 2023	FSG	Generate Income		
<b>UiTM Perlis Reach (TS. DR. JAMIL TAJAM)</b>		<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>	<b>End Date</b>
	Autism Awareness	APB	TBC – One off Makan VIP		
	Writing Convincing Essay	APB	TBC – One off – No cost		

UiTM Perlis International Mobility 1.0	Agro	Tak Jadi		
Accountancy2U	Acc	LHDN – One off		
Accounting @ Faculty	Acc	One off		
Pemeriksaan Komuniti Perikanan	FSG	UiTM – LADA		
Program Semarak Bahasa	Korporat	DBP		

<b>Sub-Project Name:</b>	<b>UiTM Perlis@Income Generation</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Financial sufficiency to carry out university management and academic activities.</li> <li>2. Ensure financial sustainability is at assurance level.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI129</b> – Income generation from KW Pengurusan – <b>RM 646, 450.00</b></li> <li>2. <b>PI130</b> – Income generation from KW Amanah – <b>RM 1,037, 600.00</b></li> </ol>		
<b>Person in Charge:</b>	Bendahari - Pn Nur Faizahton Fisal		
<b>Estimated Cost:</b>	RM646,450.00		
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah		
<b>Collaborators</b>	<ul style="list-style-type: none"> <li>• University</li> <li>• Industries</li> <li>• NGO</li> <li>• Communities</li> </ul>		
<b>Sub-Project Description</b>			
<b>Activities</b>	<b>Estimated budget (RM)</b>	<b>Start Date</b>	<b>End Date</b>
<ul style="list-style-type: none"> <li>• Income generation from KW Pengurusan – <b>(KPI: RM 646, 450.00) – PI129</b></li> <li>• Rental (Sewa/ Pajakan): <ol style="list-style-type: none"> <li>1. Utiliti RM162,000</li> <li>2. Sewa ruang RM310,000</li> <li>3. Makmal RM5,000</li> </ol> </li> </ul> Sewa bangunan/ pejabat RM130,000 <b>(Total estimate income generation RM3,461,000)</b>			

<ul style="list-style-type: none"> <li>• Income generation from KW Amanah – <b>(RM 1,037,600.00) – P1130</b></li> <li>• Agro:       <ol style="list-style-type: none"> <li>1) Harum manis: RM120,000</li> <li>2) Produk hiliran: RM10,000</li> <li>3) Hasil ladang: RM45,000</li> </ol> </li> <li>• Sumbangan: RM500,000</li> <li>• Conference       <ol style="list-style-type: none"> <li>1. IIDEA: RM540,000</li> <li>2. iCOFA: RM17,000</li> </ol> </li> <li>• Wakaf: RM61,000</li> </ul> <p><b>(Total estimate income generation RM1,293,000)</b></p>			
<ul style="list-style-type: none"> <li>• <b>UiTM Perlis Go Cashless</b> <ul style="list-style-type: none"> <li>• Meningkatkan penggunaan transaksi tanpa tunai secara menyeluruh di kampus UiTM Cawangan Perlis.</li> <li>• Memberi galakan kepada warga kampus untuk menggunakan transaksi tanpa tunai untuk membuat pemabayan di dalam kampus.</li> </ul> </li> </ul>			



<b>Sub-Project Name:</b>	<b>UiTM Perlis@Media Coverage</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To widen media visibility, coverage audience and established brand (UiTM Perlis) reputation as a creditable entity.</li> <li>2. To share academic information, expertise, and services to the public.</li> <li>3. Provide researchers with an opportunity to profile their work and generate interest among potential research partners.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	1. <b>PI099-</b> Amount of Media Value Received – <b>RM 3,753,202</b>		
<b>Person in Charge:</b>	Unit Korporat – Pn. Eliy Nazira Mat Nazir		
<b>Estimated Cost:</b>			
<b>Source of Budget:</b>			
<b>Sub-Project Description</b>			
<b>Activities</b>	<b>Estimated budget (RM)</b>	<b>Start Date</b>	<b>End Date</b>
PI099- Amount of Media Value Received – <b>RM 3,753,202</b>		JAN 2023	JUNE 2023
Incentive and reward to staff with media publication.		JUNE 2023	SEP 2023
Bengkel Penulisan Artikel		JAN 2023	MAC 2023
Recruitment of student as 'cyber troopers'.		JAN 2023	MAC 2023
Involvement with media during UiTM Perlis USR activity.		JAN 2023	DEC 2023

# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

## PENDIDIKAN BERKUALITI

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: PENDIDIKAN BERKUALITI**

<b>Sub-Project Name:</b>	<b>iEDU-TOURISM 20.25</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Memperkenalkan UiTM Cawangan Perlis di Peringkat Antarabangsa</li> <li>2. Promosi Program UiTM Cawangan Perlis di Zon Utara</li> <li>3. Meningkatkan enrolmen pelajar sepenuh dan separuh masa bagi semua peringkat di UiTM Cawangan Perlis</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	PI040 - Enrol Pre- University Program (400/ <b>375</b> ) PI043 - Enrol National Master Student(110/ <b>98</b> ) PI044 - Enrol National PhD Student (25/ <b>23</b> ) PI045 - Enrol International Postgraduate Student (8/ <b>4</b> )		
<b>Person in Charge:</b>	<b>Dr Shafiq Shaharudin, Pengerusi Misi Akademik</b>		
<b>Estimated Cost:</b>	RM50,000.00		
<b>Source of Budget:</b>	Peruntukan Pengurusan UiTM		
<b>Detail Workflow</b>			
	<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1.	Program bersama pelajar Tingkatan 3 Sek Men seluruh Negeri Perlis. Setiap sekolah menghantar 3 orang wakil bersama pensyarah. Surat dari JPN. Wakil misi akademik setiap fakulti akan mempromosikan program masing-masing.	Jan 2023	Jan 2023
2.	Selangkah ke UiTM, Program anjuran KPT, Bahagian Pengambilan, Jom Masuk UiTM, Matrikulasi jemputan dan sekolah. - Promosi dilakukan mengikut jemputan yang telah dijadualkan oleh pihak penganjur	1 Mac 2023	1 Mac 2023

<p>3. UiTM Ke IPTA/IPTS/ Jabatan Kerajaan/Agensi luar</p> <ul style="list-style-type: none"> <li>- Mengadakan perjumpaan dengan Setiausaha Sulit Kerajaan Negeri Perlis</li> <li>- Menyediakan sesi perjumpaan/taklimat kepada ketua jabatan</li> <li>- Menghantar surat kepada jabatan/agensi</li> </ul>	Jan 2023	Okt 2023
<p>4. UiTM Ke Thailand, Indonesia dan Brunei</p> <ul style="list-style-type: none"> <li>- Kertas kerja akan bentang kepada JKE setelah mengenalpasti universiti yang berkaitan</li> </ul>	April 2023	Okt 2023
<p>5. Pelajar Pra/Diploma dan Degree Tahun Akhir</p> <ul style="list-style-type: none"> <li>- Sesi promosi dengan pelajar Tahun Akhir seminggu sebelum peperiksaan akhir</li> </ul>	Mac 2023	Julai 2023
<p>6. Promosi kepada Pensyarah dan kakitangan UiTM Perlis</p> <ul style="list-style-type: none"> <li>- Iklan melalui email UiTM Perlis</li> </ul>	Mac 2023	Julai 2023
<p>7. KITS PROMOTION mengandungi semua maklumat program di UiTM Perlis</p> <ul style="list-style-type: none"> <li>- Mesyuarat Jawatankuasa Misi Akademik Fakulti</li> <li>- Tubuh Jawatankuasa e-book Misi Akademik</li> <li>- Jawatankuasa Misi Akademik diminta menyediakan maklumat program masing-masing</li> <li>- Kerja-kerja mengedit dilakukan oleh pihak Jawatankuasa e-book</li> <li>- Majlis Pelancaran e-book Misi Akademik</li> </ul>	<p>Jan 2023</p> <p>Jan 2023</p> <p>Feb 2023</p>	<p>Mac 2023</p> <p>Feb 2023</p> <p>Mac 2023</p>
<p>8. MOU dengan KTM</p> <ul style="list-style-type: none"> <li>- Semak status MoU bersama Keretapi Tanah Melayu dengan pihak PJIM</li> </ul>	Jan 2023	Mei 2023

<b>Sub-Project Name:</b>	<b>iGoT-PA 20.25</b>	
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Memperkasakan peranan Penasihat Akademik di setiap Fakulti</li> <li>2. Memotivasikan pelajar supaya GOT</li> <li>3. Pelajar bermatlamat untuk GOT</li> </ol>	
<b>Performance Indicator (PI) Involve:</b>	P1006 - Undergraduate GOT Student (93%/90%) PI080 - Alumni Expert Service (2/7) PI096 - Happiness Index Activity (1/2)	
<b>Person in Charge:</b>	Prof Ts Dr Mohd Azlan Mohd Ishak	
<b>Estimated Cost:</b>	RM20,000.00	
<b>Source of Budget:</b>	Peruntukan Pengurusan UiTM, Tabung HEP	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Taklimat kepada semua penasihat Akademik mengenai peranan PA seperti peraturan akademik & pelan pengajian, Sistem SIMS mengikut fakulti.	Mac 2023	Mac 2023
2. Klinik 20.25% - kenalpasti kod-kod kegagalan melebihi 25% dan seterusnya mengadakan klinik atau bengkel untuk membantu mengurangkan kegagalan.	Mac 2023 Okt 2023	Jun 2023 Dis 2023
3. Alumni Sharing Session ( Minggu EDU 5.0) bertujuan untuk memotivasi para pelajar untuk GOT dan kelebihannya.	Mac 2023	Sept 2023
4. Sharing Ex-Student GOT dengan menjemput pelajar GOT yang cemerlang berkongsi tips kejayaan.	Mac 2023	Sept 2023
5. Hi-TEA PA untuk menghargai PA yang bertungkus lumus sepanjang tahun.	Sept 2023	22 Nov 2023

<b>Sub-Project Name:</b>	<b>International Mobile Symposium of Transdisciplinary Education 20.25 (IM-STED 20.25)</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Meningkatkan ilmu pengetahuan dikalangan ahli komuniti melalui <b>Knowledge Transfer Education Program (KETP)</b> dalam bidang yang berkaitan dan diguna untuk masa depan.</li> <li>2. Menjana pendapatan HEA melalui program symposium dan Bengkel.</li> <li>3. Menambah enrolmen pelajar pascasiswazah antarabangsa melalui program promosi dan perkongsian kepakaran oleh pensyarah UiTM Cawangan Perlis.</li> <li>4. Memperkukuhkan jalinan antarabangsa bersama organisasi luar negara.</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<p>PI005 - Academic International SULAM (1/1)  PI045 - International postgrad (4/4)  PI008- outbound student (40/121)  PI027- International SULAM KTP (1/1)  PI028- International volunteerism (1/1)  PI032- student international program (40/139),  PI054- industri joint publication (2/10)  PI055- joint publication international (5/26)  PI056-mycite(10/43)  PI074- activities under MoA, MoU international industry(1/7)  PI075-USR(1/46)  PI078- amount spent for USR and KTP (own fund)(2000/11,596),</p>

	PI084- international programme under MoU and MoA(1/12)	
<b>Person in Charge:</b>	Nur Nasulhah Kasim (UHEK)	
<b>Estimated Cost:</b>	RM50,000.00	
<b>Source of Budget:</b>	Tabung Pengurusan, Tabung HEP, Tabung OIA	
Detail Workflow		
Activities	Start Date	End Date
1. Mesyuarat pembentukan ahli jawatankuasa IM-STED dan penyediaan kertas kerja projek.	6/1/2023	13/1/2023
2. Mengesahkan jalinan antara UiTM Cawangan Perlis, Universiti Gadjah Mada, Jogjakarta, Indonesia dan komuniti yang dipilih di Indonesia.	7/1/2023	21/1/2023
3. Pemilihan peserta (pensyarah dan pelajar) dan Subjek yang terlibat ENT530. Sebanyak 5 program akademik yang melibatkan 5 Fakulti yang menjadi pengurus utama (PU) program.	23/1/2023	30/1/2021
4. Merangka dan merancang aktiviti program. Terdapat 4 elemen yang akan dibawa dalam program ini. i) International Education Community Engagement ii) Symposium dan workshop (Toward Sustainable community) iii) Life-long learning-enhances visibility of UiTM Expert. iv) Industrial Linkages and Networking- initiate, connect, strengthen "Another Original Ideas @HEA"	1/2/2023	15/5/2023
5. Melaksanakan program (Symposium, workshop, community service)	29/5/2023	4/6/2023

6.	Pelaporan program dan penutupan program	5/6/2023	30/6/2023
7.	Penerbitan hasil penulisan.	15/6/2023	30/11/2023

<b>Sub-Project Name:</b>	<b>iCEPS GO BEYOND 20.25</b>		
<b>Objectives:</b>	1. Mengukuhkan kefahaman dan kepentingan pembangunan MOOC dan MC 2. Memantapkan kemahiran penyediaan bahan-bahan berkaitan MOOC dan MC 3. Memastikan projek MOOC dan MC siap muatnaik pada masa yang ditetapkan		
<b>Performance Indicator (PI) Involve:</b>	P013 - New MOOC (8/8) PO14- New Micro-Credential (5/1)		
<b>Person in Charge:</b>	Puan Noor Sharida binti Badri Shah		
<b>Estimated Cost:</b>	RM500.00 ( Honororium)		
<b>Source of Budget:</b>	Tabung Amanah iCEPS		
<b>Detail Workflow</b>			
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>	
1. Pendaftaran MOOC dan MC di UFUTURE	3 Jan 2023	28 Feb 2023	
2. Bengkel Pemantapan MOOC dan MC secara online	1 Mac 2023	1 Mac 2023	
3. Publish MOOC dan MC di UFUTURE		Okt 2023	



<b>Sub-Project Name:</b>	<b>MENAIKTARAF MAKMAL KOMPUTER MULTIMEDIA</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Menaiktaraf makmal multimedia di UiTM Cawangan Perlis dengan perkakasan dan perisian yang terkini dan lengkap untuk tujuan pengajaran dan pembelajaran subjek multimedia di UiTM Cawangan Perlis</li> <li>2. Mengukuhkan pengetahuan dan kemahiran para pelajar dengan teknologi dan perisian terkini dalam bidang multimedia</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	PI006 - Percentage of GOT students (Undergraduate) PI043 - Enrol National Master Student PI044 - Enrol National PhD Student PI045 - Enrol International Postgraduate Student		
<b>Person in Charge:</b>	<b>Puan Hanisah Hassan</b>		
<b>Estimated Cost:</b>	RM230,308.00		
<b>Source of Budget:</b>	Peruntukan Pengurusan UiTM		
<b>Detail Workflow</b>			
	<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
	Perancangan dan penyediaan kertas kerja	Jan 2023	Mac 2023
	Permohonan ke Mesyuarat JITEN untuk semakan spesifikasi teknikal	Mac 2023	Mei 2023
	Kelulusan Permohonan	Mei 2023	Julai 2023
	Pembelian secara sebut harga	Julai 2023	Oktober 2023

# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

**PENYELIDIKAN & PENERBITAN BERIMPAK**

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: PENYELIDIKAN & PENERBITAN BERIMPAK**

<b>Sub-Project Name:</b>	<b>Boot Camp Grant Proposal: Novice Researchers Grant Acquisition Project</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Membantu penyelidik dalam permohonan geran dalaman dan luaran.</li> <li>2. Meningkatkan perolehan geran di UiTM Perlis.</li> <li>3. Pengumpulan data kertas cadangan dan laporan kemajuan.</li> <li>4. Memberi pendedahan berkenaan penyediaan kertas cadangan dan tatacara untuk pelbagai jenis geran.</li> <li>5. Memberi pendedahan kepada peserta berkenaan kepelbagaian geran yang boleh dipohon oleh mereka.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	061, 062, 063, 064, 065, 066		
<b>Person in Charge:</b>	DR WAN IZHAN NAWAWI B WAN ISMAIL		
<b>Estimated Cost:</b>	RM 24800		
<b>Source of Budget:</b>	TABUNG PENGURUSAN & HEP		
<b>Detail Workflow</b>			
<b>Activities</b>	<b>Budget</b>	<b>Start Date</b>	<b>End Date</b>
1. Boot Camp Grant Proposal <b>PI:</b> 061, 062, 063, 064, 065, 066 <b>Peserta:</b> 20 orang (Novice-Staff), 60 orang (Mentor (Staff) & Mentee (Undergraduate Student)) <b>Tempat:</b> UiTM Perlis/Cameron Highland (2 days) <b>PIC:</b> Dr Wan Izhah Nawawi Wan Ismail  Sasaran: <b>International</b>	RM 20000	July 2023	Aug 2023

<p>Matching (20K) SRP (30K) GSA (35K) Total = RM 85K</p> <p><b>Industri</b> DPPD-i (24K) Dr Chuah (80K) Unimap industri (20K) Total = RM 120K</p>			
<p>2. Pemantapan dan Pemurnian Geran Nasional <b>PI:</b> 061, 064 <b>Peserta:</b> 120 orang <b>PIC:</b> Dr Nor Anis Shafai</p> <p>Sasaran: <b>Nasional</b> FRGS (2.1 juta) DPPD-i (50K) DKS (40K) GIS (150K) GIP (360K) FPA (15K) Total = RM 2.715 juta</p>	<p>Pemantapan (f2f – 6 panel) - RM 4000 Pemurnian (online – 24 panel) – RM 4800</p>	<p>Oct 2023</p>	<p>Dec 2023</p>

<b>Sub-Project Name:</b>	<b>WRITING SERIES:</b>		
	<ol style="list-style-type: none"> <li>1. Handholding 1 Series 2 – Peer Indexed Publication</li> <li>2. Handholding 2 Series 2 – High Impact Journal/Scopus</li> <li>3. 30 Days 30 Articles Reading and Writing Challenges</li> <li>4. Monitoring FYP to Journal</li> <li>5. Publish Your Book</li> </ol>		
<b>Objectives:</b>	<p>Objectives:</p> <ol style="list-style-type: none"> <li>1. Meningkatkan bilangan pencapaian KPI universiti untuk penerbitan.</li> <li>2. Menyediakan satu platform yang produktif dalam penerbitan.</li> <li>3. Memberi masa, ruang dan galakan kepada pensyarah untuk menyiapkan draft penerbitan.</li> <li>4. Menggalakkan bilangan penerbitan terutama jurnal, buku dan e-buku.</li> <li>5. Pembudayaan penulisan di kalangan staf dan pelajar pasca siswazah.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	049, 050, 051, 052, 053, 054, 055, 056, 057, 124		
<b>Person in Charge:</b>	DR NURUL AIN MOHD ZAKI		
<b>Estimated Cost:</b>	RM 22,000		
<b>Source of Budget:</b>	TABUNG PENGURUSAN		
Detail Workflow			
Activities	Budget	Start Date	End Date
Handholding 1 Series 2 – Peer Indexed Publication (conference proceeding/MyCite/i-IDeA 2023/ICoFA 2022) PI: 049 (20 papers), 056 (10 papers) PESERTA: 30 orang TEMPAT: UiTM Perlis	RM2,000	Jan 2023	Mac 2023

PIC: Dr Nurul Aizan Mohd Zaini OUTPUT: e-proceeding Scopus			
Handholding 2 Series 2 - High Impact Journal (Q1 & Q2)/Scopus PI: 050 (30 papers), 051 (14 papers), 052, 053, 054, 055 PESERTA: 30 orang TEMPAT: UiTM Perlis PIC: Dr Nur Fatihah Fauzi OUTPUT: Scopus/Q1 & Q2 Journal NOTE: Include Sharing Session from Respective Reviewers	RM 4,500	Feb 2023	Mac 2023
30 Days 30 Articles Reading and Writing Challenges (include workshop) PI: 050 (15 papers), 053, 054, 055, 056 (15 papers), 124 PESERTA: 30 orang (staff/grant holders) TEMPAT: UiTM Perlis PIC: Dr Fazly Amri Mohd OUTPUT: Review Paper Scopus Journal/MyCite	RM 4,500	Jan 2023	Jun 2023
Monitoring FYP to Journal (FSG/FSKM/FSPU/FSR/FPA) PIC: FSG: Dr Siti Nurlia Ali (35 papers) FSKM: Dr Nur Fatihah Fauzi (45 papers) FSPU: Dr Muhammad Faiz Pa'suya (45 papers) FSR: Dr Ahmad Dzulkarnain Ismail (20 papers) FPA: Nur Illani Abd Razak (25 papers) PESERTA: 115 orang PI: 049 (135 papers), 050 (15 papers), 056 (20 papers) OUTPUT: e-Proceeding Scopus/Scopus Journal/MyCite		Jan 2023	Jun 2023

<p>Writer's Retreat  PI: 050 (30 papers), 053, 054, 055, 124  PIC: Adi Afzal Ahmad (APB)  TEMPAT: Alor Setar/Hybrid  PESERTA: Pensyarah APB &amp; MoU kolaborator (30 orang)  OUTPUT: Scopus Journal</p>		Mac 2023	Jun 2023
<p>Publish Your Books  Geran Pinjaman Buku Akademik (5 Buku)  RM2000 akan diberikan kepada 5 buku  PI: 057 (4 buku in pipeline), (FSKM: 1 chapter in book)  PIC: Dr Nadhilah Abdul Pital  OUTPUT: Buku UiTM Press/MAPIM/Other Publisher</p>	RM10,000	Jan 2023	Jun 2023

# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

**GRADUAN SEIMBANG & KEUSAHAWANAN**



**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: GRADUAN SEIMBANG & KEUSAHAWANAN**

<b>Main Project:</b>	<b>Well Balanced Graduates &amp; Entrepreneurship</b>	
<b>Sub-Project Name:</b>	<b>Fiesta Mahasiswa &amp; Keusahawan (FMK) 2023</b>	
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Melahirkan graduan yang mempunyai kemahiran insaniah yang tinggi dan berpersonaliti unggul untuk memenuhi keperluan global.</li> <li>2. Menyemarak semangat patriotisme, ketaatan dan perasaan cintakan Negara bagi membentuk pemimpin yang bertanggungjawab, berwawasan, bermoral tinggi, berbudi bahasa dan mempunyai jati diri yang unggul</li> <li>3. Melahirkan graduan holistik yang berketerampilan daripada segi akademik, sahsiah dan kemahiran insaniah</li> <li>4. Membentuk pemimpin mahasiswa yang berdaya saing dan mampu menjadi pemimpin untuk organisasi, bangsa dan negara pada masa hadapan</li> </ol>	
<b>Performance Indicator (PI) Involve:</b>	PI 27 (3/1) , 28 (3/1), 29 (3/3) , 30 (20/17), 31 (3/2), 32 (200/139), 33 (150/130), 34 (4/3), 37 (250/216), 38 (9/9), 39 (6/6)	
<b>Person in Charge:</b>	Associate Professor Dr. Ahmad Nizan Bin Mat Noor	
<b>Estimated Cost:</b>	RM35,000.00	
<b>Source of Budget:</b>	Tabung Amanah BHEP	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>

<p><b>1. Health Corner (Unit Kesihatan) (PI : 32, 34, 39)</b></p> <ul style="list-style-type: none"> <li>• Program First Aider dengan kerjasama Jabatan Kesihatan Negeri Perlis (JKNPs)</li> <li>• Program Tangani &amp; Kenalpasti masalah kesihatan serta emosi pelajar</li> <li>• Program Derma Darah warga kampus bersama Komuniti</li> <li>• Pemeriksaan Kesihatan Khusus Wanita</li> <li>• Kenali Ubat-Ubatan (Memberi Pendedahan mengenai penggunaan ubat dengan betul oleh Bahagian Farmasi HTF, Kangar Perlis)</li> </ul>	May 2023	May 2023
<p><b>2. Counselor's Care (Unit Kerjaya dan Kaunseling) (PI : 30, 34, 39)</b></p> <ul style="list-style-type: none"> <li>• Program Kenali Diri melalui Alat Ujian Psikologi</li> <li>• Wacana Kesedaran Kesihatan Mental (Dengan kerjasama Kaunselor di bawah agensi yang berkaitan)</li> <li>• Program U n I in Counseling UNIC (Perkhidmatan Profil Kerjaya dan Panduan Kerjaya)</li> <li>• CAIREX bersama agensi-agensi yang berkaitan</li> <li>• Program Lawatan bersama Industri Luar</li> <li>• Program Literasi Kewangan Berhemah (Dengan kerjasama AKPK)</li> </ul>	May 2023	May 2023
<p><b>3. Arau Sport's Fiesta (Unit Sukan) (PI : 32, 33, 34, 39 )</b></p> <ul style="list-style-type: none"> <li>• International esport competition</li> </ul>	May 2023	June 2023

<ul style="list-style-type: none"> <li>• Trail Campus Run</li> <li>• Fit, Fun, and Health Together</li> <li>• True Exercise Good Result</li> </ul>		
<p><b>5. International Leadership Convention (ILC) (Unit Kepimpinan Pelajar) (PI : 27, 29, 31, 32, 38, 39)</b></p> <ul style="list-style-type: none"> <li>• Debate</li> <li>• Leadership Talk</li> <li>• Sharing session with University Partner</li> </ul>	Januari 2023	August 2023
<p><b>5. C-Art Performance (Unit Kebudayaan) (PI : 34, 37, 39)</b></p> <ul style="list-style-type: none"> <li>• International Culture Workshop (Arabic, Japanese, and Mandarin)</li> <li>• International Percussion Competition (Online Video)</li> <li>• Stompers (Pertandingan Muzik dengan menggunakan bahan terbuang)</li> </ul>	May 2023	June 2023

<b>Sub-Project Name:</b>	<b>COLLABORATION OF UNITS &amp; FACULTIES IN FORMING ENTREPRENEURIAL COMMUNITY (CUFEC)</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Fakulti dan Unit di UiTM Cawangan Perlis bergerak sebagai satu unit dalam berinteraksi dengan komuniti setempat dalam melahirkan usahawan yang berkualiti, berdaya saing dan kekal</li> <li>2. Membantu membentuk kemahiran golongan asnaf dan B40 dalam bidang keusahawanan sebagai satu usaha untuk meningkatkan taraf hidup mereka</li> <li>3. Membuka jalinan usahasama dengan komuniti setempat dalam meningkatkan lagi ketampakan kampus</li> <li>4. Memastikan komuniti sedar adanya pilihan &amp; peluang untuk menceburi bidang keusahawanan sebagai bidang kerjaya &amp; sumber pendapatan, sekaligus mengurangkan tahap pengangguran di kalangan komuniti setempat (SDG)</li> <li>5. Membuka peluang kepada pensyarah dan alumni kampus untuk berkongsi kepakaran dan pengalaman masing-masing</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<p>PI 23 - Number of collaboration with agencies, industry, NGOs, IPT (local and international) (MASMED) (2/3)</p> <p>PI 24 - Number of educators with entrepreneurial expertise. (3x7= 27/71)</p> <p>PI 39 – Number of programme related to emotional well-being. (1/2)</p> <p>PI75 – number of USR programmes</p> <p>PI77 – total amount received (from external) for USR and KTP programmes</p> <p>PI 79 - Number of communities benefiting from the knowledge/technology diffusion projects. (2/2)</p> <p>PI 80 - Number of alumni expert service programme. (1/7)</p>
<b>Person in Charge:</b>	CIK SITI SARINA SULAIMAN
<b>Estimated Cost:</b>	RM7,000
<b>Source of Budget:</b>	MASMED & MAIPs
<b>Detail Workflow</b>	

<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Identify number faculties, local organisation & SME to participate	1 May 2023	15 May 2023
2. Initiate meetings with all local organisation & SME	15 May 2023	30 May 2023
3. Approaching local communities for participation	1 June 2023	22 June 2023
4. Project preparation (determine suitable activities and preparing documentations)	23 June 2023	23 July 2023
5. Project execution	7 Aug 2023	21 Aug 2023
6. Project closure and reporting	22 Aug 2023	15 Sept 2023

<b>Sub-Project Name:</b>	<b>'NEW GENERATION ENTREPRENEUR – ENTREPRENEURSHIP WITH TIKTOK CREATIVE INNOVATION – LET'S TIKTOK-ING!</b>		
<b>Objectives:</b>	Program Utama: <ol style="list-style-type: none"> <li>1. Memberi pendedahan isu dan cabaran e-dagang di Malaysia.</li> <li>2. Sebagai platform untuk berkongsi pengalaman dalam menceburi bidang e-dagang.</li> <li>3. Mencungkil bakat dalam inovasi perkomersilan idea melalui aplikasi tiktok.</li> <li>4. Memberi peluang kepada pelajar menjadi usahawan video pengkomersialan.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	PI 21 : Number of IPT student entrepreneurs conducting business on campus during their study period. (100/510) PI 23 : Number of collaboration with agencies, industry, NGOs, IPT (local and international) (4/2) PI 25 : Number of digitally driven innovation and technology-based student start-up companies. (10/7) PI 26: Number of students involve in IPT's Innovation and technology - based programme (100/133) PI30 : Number of companies involved in career activities. (1/17) PI 75 : Number of University Social Responsibility programmes (USR). (1/46) PI77 – total amount received (from external) for USR and KTP programmes PI 79 : Number of communities receiving/ benefiting from the knowledge/technology diffusion projects. (1 / 2) PI80 – number of alumni expert service programme		
<b>Person in Charge:</b>	MASMED & HEP		
<b>Estimated Cost:</b>	RM 9,500		
<b>Source of Budget:</b>	MASMED , HEP, MAIPs		
<b>Detail Workflow</b>			
	<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>

1. Identify number SME company will participate	31 Jan 2023	14 Feb 2023
2. Initiate meetings with all SME companies, MDEC and Influencer	15 Feb 2023	28 Feb 2023
3. Project preparation (determine suitable activities and preparing documentations)	1 March 2023	8 March 2023
4. Project execution (Program promotion, Open-end participation submission, Submission filtering process)	9 March 2023	31 Mar 2023
5. Final stage (Final 5 submission for each PKS)	13 April 2023	13 April 2023

# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

**KECEMERLANGAN BAKAT & KELESTARIAN KAMPUS**



**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: KECEMERLANGAN BAKAT & KELESTARIAN KAMPUS**

<b>Sub-Project Name:</b>	<b>Program Korban Perdana 2.0</b>	
<b>Objectives:</b>	1. Mengeratkan silaturrahim di kalangan staf UiTM Perlis 2. Menyumbang kepada tahap 'happiness index'	
<b>Performance Indicator (PI) Involve:</b>	PI086 – Number of activity related to ESI-iDART PI096 - Number of activity related to Happiness Index (Projection 1)	
<b>Person in Charge:</b>	En Mohd Khairul Ab Razak	
<b>Estimated Cost:</b>	RM 15,000.00	
<b>Source of Budget:</b>	Tabung amanah dan sumbangan staf	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Pelancaran program korban 2023 Nota: Cadangan potongan gaji mulai Feb2023-May2023	Jan 2023	30 Jun 2023
2. Mesyuarat perancangan dan pelarasan	01 Jun 2023	10 Jun 2023
3. Pelaksanaan program	30 Jun 2023	30 Jun 2023

<b>Sub-Project Name:</b>	<b>Kursus Outdoor Untuk Pengurusan Professional dan Pentadbir Akademik</b>	
<b>Objectives:</b>	1. Mengeratkan silaturrahim di kalangan staf UiTM Perlis 2. Menyumbang kepada tahap 'happiness index' 3. Memantapkan pemahaman staf terhadap ESI-iDART	
<b>Performance Indicator (PI) Involve:</b>	PI086 – Number of activity related to ESI-iDART PI096 - Number of activity related to Happiness Index (Projection 1)	
<b>Person in Charge:</b>	En Mohd Khairul Ab Razak	
<b>Estimated Cost:</b>	RM 50, 000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Mesyuarat perancangan (bilangan staf:60/tempat dan aturcara)	01 May 2023	31 May 2023
2. Pelaksanaan program	25 Ogos 2023	27 Ogos 2023

<b>Sub-Project Name:</b>	<b>Majlis Sambutan Hari Raya UiTM Perlis</b>	
<b>Objectives:</b>	1. Mengeratkan silaturrahim di kalangan staf UiTM Perlis 2. Menyumbang kepada tahap 'happiness index' di kalangan staf	
<b>Performance Indicator (PI) Involve:</b>	PI086 – Number of activity related to ESI-iDART PI096 - Number of activity related to Happiness Index (Projection 1)	
<b>Person in Charge:</b>	En Mohd Khairul Ab Razak	
<b>Estimated Cost:</b>	RM 30, 000	
<b>Source of Budget:</b>	Tabung Amanah dan sumbangan staf	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Mesyuarat penentuan venue, menu jamuan dan perancangan aturcara (HOST)	01 Mac 2023	31 Mac 2023
2. Perlaksanaan Majlis Sambutan Hari Raya	17 May 2023	17 May 2023

<b>Sub-Project Name:</b>	<b>Projek Menaiktaraf Paya Kepada Kolam Tadahan Tambahan Bagi Tujuan Irigasi Ladang &amp; Sawah Padi</b>	
<b>Objectives:</b>	Menambah kapasiti kawasan tadahan air sedia ada di dalam kampus bagi tujuan irigasi ladang dan sawah padi	
<b>Performance Indicator (PI) Involve:</b>	PI105 – Water Conservation Program and Implementation (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM7,500.00	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Kajian awal, Perincian Rekabentuk, Anggaran Kos	1-Jan-23	8-Jan-23
2. Pembentangan & Kelulusan JKEN	9-Jan-23	20-Jan-23
3. Perolehan Sebut Harga	21-Jan-23	12-Feb-23
4. Perlantikan Kontraktor	13-Feb-23	14-Mar-23
5. Kerja Menaiktaraf Paya Hingga Siap	15-Mar-23	13-Apr-23

<b>Sub-Project Name:</b>	<b>Projek Pembinaan Dan Pemasangan Sistem Irigasi Alternatif Padang Stadium Di UiTM Cawangan Perlis</b>	
<b>Objectives:</b>	Membina dan memasang sistem perpaipan bagi tujuan irigasi padang stadium menggunakan sumber air dari kolam air bersebelahan trek lumba basikal lasak.	
<b>Performance Indicator (PI) Involve:</b>	PI105 – Water Conservation Program and Implementation (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM7,000.00	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Kajian awal, Perincian Rekabentuk, Anggaran Kos	1-Jan-23	14-Jan-23
2. Pembentangan & Kelulusan JKEN	15-Jan-23	20-Jan-23
3. Perolehan Sebut Harga	21-Jan-23	22-Feb-23
4. Perlantikan Kontraktor	23-Feb-23	24-Mar-23
5. Kerja Memasang Sistem Perpaipan Hingga Siap	25-Mar-23	23-May-23

<b>Sub-Project Name:</b>	<b>Program Penjualan Bahan Kitar Semula Pepejal</b>	
<b>Objectives:</b>	Menggalakkan penglibatan aktiviti kitar semula bahan-bahan pepejal seperti plastik, kertas, botol dan sebagainya melalui kaedah penjualan bahan berkenaan kepada pihak E-Idaman	
<b>Performance Indicator (PI) Involve:</b>	PI107 – Recycling Program for University's Waste (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
Perbincangan dengan pihak HEP, MPP, JPK, Persatuan	31-Jan-23	15-Feb-23
Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
Perolehan bahan promosi	1-Mar-23	21-Mar-23
Perlancaran Program dan aktiviti penjualan bahan kitar semula	22-Mar-23	19-Jun-23

<b>Sub-Project Name:</b>	<b>Program Penjualan Minyak Masak Terpakai</b>	
<b>Objectives:</b>	Menggalakkan penglibatan aktiviti kitar semula minyak masak terpakai	
<b>Performance Indicator (PI) Involve:</b>	PI107 – Recycling Program for University's Waste (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
Perbincangan dengan pihak HEP dan pihak penggerai	31-Jan-23	15-Feb-23
Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
Perolehan bahan promosi	1-Mar-23	21-Mar-23
Perlancaran Program	22-Mar-23	31-Mar-23
Aktiviti Penjualan minyak masak	1-Apr-23	30-Jun-23

<b>Sub-Project Name:</b>	<b>Program Bring Your Own Bottle</b>	
<b>Objectives:</b>	Menggalkan warga kampus untuk membawa bekas minuman atau botol sendiri semasa makan atau membungkus minuman di kafeteria atau gerai minuman sekaligus mengurangkan penggunaan bekas plastik di dalam kampus.	
<b>Performance Indicator (PI) Involve:</b>	PI108 – Program To Reduce The Use Of Paper And Plastic In Campus (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
Perbincangan dengan pihak HEP dan pihak penggerai	31-Jan-23	15-Feb-23
Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
Perolehan bahan promosi	1-Mar-23	21-Mar-23
Perlancaran Program	22-Mar-23	31-Mar-23
Aktiviti Penjualan Bahan Kitar Semula Pepejal	1-Apr-23	30-Jun-23



<b>Sub-Project Name:</b>	<b>Program "Say No To Plastic Bag"</b>	
<b>Objectives:</b>	Menggalkan pengurangan penggunaan beg plastik bungkusan makanan semasa membungkus makanan di kafeteria atau gerai makanan di dalam kampus.	
<b>Performance Indicator (PI) Involve:</b>	PI108 – Program To Reduce The Use Of Paper And Plastic In Campus (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
Detail Workflow		
Activities	Start Date	End Date
1. Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
2. Perbincangan dengan pihak HEP dan pihak penggerai	31-Jan-23	15-Feb-23
3. Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
4. Perolehan bahan promosi	1-Mar-23	21-Mar-23
5. Perlancaran Program	22-Mar-23	31-Mar-23

<b>Sub-Project Name:</b>	<b>Anugerah Kualiti Naib Canselor (AKNC)</b>	
<b>Objectives:</b>	1.To facilitate the establishment of AKNC authors team. 2.To guide AKNC authors in collecting data, completing documentations for AKNC submission.	
<b>Performance Indicator (PI) Involve:</b>	PI127 - Number of AKNC project (Projection 1)	
<b>Person in Charge:</b>	Dr Shafiq Shahrudin	
<b>Estimated Cost:</b>	RM5000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Hari Penghargaan AKNC2021/2022 dan Amanat Pengerusi AKNC 2023	Januari 2023	Februari 2023
2. Taklimat Khas AKNC Kepada semua PTJ (Ketua Juri AKNC 2022)	Februari 2023	Mac 2023
3. Pembentangan/Pemilihan Bidang Tumpuan oleh PTJ	Mac 2023	Mac 2023
4. Benchmarking Trip	Mac 2023	April 2023
5. Bengkel Penulisan AKNC 1 (Taklimat AKNC)	April 2023	Mei 2023
6. Bengkel Pemantapan dan Permurnian Penulisan AKNC (Luar dari Perlis)	Ogos 2023	Ogos 2023

<b>Sub-Project Name:</b>	<b>Kumpulan Inovatif Dan Kreatif (KIK)</b>	
<b>Objectives:</b>	1.To facilitate the establishment of KIK groups 2.To guide KIK groups in collecting data, completing documentations for KIK project submission	
<b>Performance Indicator (PI) Involve:</b>	PI095 - Number of KIK project (Projection 3)	
<b>Person in Charge:</b>	En Asri Abd Rahim	
<b>Estimated Cost:</b>	RM2000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Kursus Pengenalan KIK	Feb 2023	Mac 2023
2. Bengkel Penyediaan Dokumen KIK	Mac 2023	May 2023
3. Bengkel Pemurniaan Dokumen KIK sebelum pertandingan	May 2023	Jun 2023

<b>Sub-Project Name:</b>	<b>Kecemerlangan Operasi (OE)</b>	
<b>Objectives:</b>	1.To facilitate the establishment of OE groups 2.To guide OE groups in collecting data, completing OPIR for OE project submission	
<b>Performance Indicator (PI) Involve:</b>	PI094 - Number of OE project (Projection 2)	
<b>Person in Charge:</b>	Dr Ahmad Suhail bin Khazali	
<b>Estimated Cost:</b>	RM2000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Operational Excellence Workshop	Mac 2023	April 2023
2. OPIR System Workshop	May 2023	June 2023

# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

## PROJEK KHAS REKTOR

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: PROJEK KHAS REKTOR**

<b>Sub-Project Name:</b>	<b>UiTM Perlis @Mobility Program</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Increase the participation of international students in inbound student mobility programs</li> <li>2. Enhance the participation of university students in outbound student mobility programs</li> <li>3. Empowering academic, summer program offerings and short-term programs</li> <li>4. Empowering cross-cultural programs between countries and global races</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI07</b> -Number of inbound student (min 1 day)- <b>121</b></li> <li>2. <b>PI08</b> - Number of outbound student (min 1 day)- <b>121</b></li> <li>3. <b>PI09</b> - Number of inbound student (2 week)- <b>58</b></li> <li>4. <b>PI010</b> - Number of outbound student (2 week) - <b>58</b></li> <li>5. <b>PI011</b> - Number of inbound student (1 sem) - <b>26</b></li> <li>6. <b>PI012</b> - Number of outbound student (1 sem)- <b>26</b></li> </ol>
<b>Person in Charge:</b>	Rector and Respective PICs
<b>Estimated Cost:</b>	RM 16,700
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah KW RD/ KP – KW Penyelidikan dan Perundingan
<b>Collaborators</b>	<ul style="list-style-type: none"> <li>• Schools</li> <li>• Universities</li> <li>• Industries</li> <li>• NGO</li> </ul>

	<ul style="list-style-type: none"> <li>• Alumni</li> <li>• Communities</li> </ul>		
Sub-Project Description			
Activities	Estimated budget (RM)	Start Date	End Date
<ul style="list-style-type: none"> <li>• UiTM Perlis @ Mobility Program (1 day) <b>(KPI: 121 participant)- KPI 7 &amp; 8</b></li> </ul> <ol style="list-style-type: none"> <li>1. FSG - 50 inbound and 50 outbound (online)</li> <li>2. FSR - 80 inbound and 80 outbound (online)</li> <li>3. FPA - 18 outbound (F2F)</li> </ol>	1,710	31/01/2023	5/2/2023
<ul style="list-style-type: none"> <li>• UiTM Perlis @ Mobility Program (2 weeks) <b>(KPI: 58 participant)- KPI 9 &amp; 10</b></li> </ul> <ol style="list-style-type: none"> <li>1. CPROM (FSKM) – 20 inbound and 20 outbound (F2F)</li> <li>2. Accounting Symposium (FP) -20 inbound and 20 outbound (Hybrid)</li> <li>3. FPA with Taksin University - 20 inbound and 20 outbound</li> <li>4. <b>**IM-STED (HEA) - Mobility program. PIC Dr Nur Nasulhah.</b></li> </ol>		SEPT 2023 JUNE 2023 JUNE 2023	SEPT 2023 JUNE 2023 JUNE 2023
<ul style="list-style-type: none"> <li>• UiTM Perlis @ Mobility Program (1semester) <b>(KPI: 26 participant)- KPI 11&amp; 12</b></li> </ul> <ol style="list-style-type: none"> <li>1. FYP program / Internship (5 students from each faculty except for FP) - Universitas Islam Riau (UIR)</li> </ol> <p><i>(inbound and outbound with our MOU /MOA partners-international universities and industries)</i></p> <p><b>List of MOU/MoA signed 2021/2022 International Universities</b></p>	15,000	September 2023	February 2024

<ol style="list-style-type: none"> <li>1. <i>Universiti islam Negeri Sunan Ampel</i></li> <li>2. <i>National Central University, Taiwan</i></li> <li>3. <i>Lebenese French Ubiversity of Bahawalpur, Pakistan</i></li> <li>4. <i>Xinyang Normal University, China</i></li> <li>5. <i>Cox's bazar International University Bahawalpur, Pakistan</i></li> <li>6. <i>University Finance and Economics, Mangolia</i></li> <li>10. <i>University Sfax, Tunisia</i></li> <li>11. <i>Universitas Pembangunan Veteran Nasional Jawa Timur</i></li> <li>12. <i>Indonesia Universitas Muria Kudus (UMK)</i></li> <li>13. <i>Universitas Negeri Malang</i></li> <li>14. <i>Universitas Multi Data,</i></li> <li>15. <i>Palembang Universitas Gadjah Mada</i></li> <li>16. <i>Universitas Ciputra Surabaya MoA</i></li> <li>17. <i>Changzhou - 1 MoA</i></li> <li>18. <i>Temple University, US</i></li> <li>19. <i>Universitas Islam Riau (UIR)</i></li> </ol> <p><b>International Industries</b></p> <ol style="list-style-type: none"> <li>1. <i>APTIKOM</i></li> <li>2. <i>The Center for Sustainability Research and Consultancy (CSRC).</i></li> </ol>			
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<b>Sub-Project Name:</b>	<b>UiTM Perlis@Global Partners</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To strengthen our local and international strategic partners</li> <li>2. To empower networking between UiTM Perlis Branch with international universities &amp; industries.</li> <li>3. To create a good relationship between UiTM Cawangan Perlis with collaborative partners.</li> <li>4. To foster activities on research, publication, and knowledge exchange between collaborative partners.</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI072</b> - Number of MOU/ MOA with international industries- <b>6</b></li> <li>2. <b>PI073</b> -Number of New MOA with local partners-<b>1</b></li> <li>3. <b>PI074</b> - Number of Activities under MOA/MoU with international Industries (<b>7</b>)</li> <li>4. <b>PI076</b> -Number of Knowledge Transfer Programmes -<b>1</b></li> <li>5. <b>PI081</b>- Numbers of new MoU/ MOA with international universities- <b>8</b></li> <li>6. <b>PI082</b>- Numbers of MOU/ MOA with top 300 Qs World University Ranking (International Universities) -<b>3</b></li> <li>7. <b>PI083</b>- Numbers of MOU/ MOA with top 300 Qs Rank by Subject (International Universities) -<b>1</b></li> <li>8. <b>PI084</b> – Number of International programmes/activities for active Mou/MoA for current year – (<b>12</b>)</li> </ol>
<b>Person in Charge:</b>	Rector and Respective PIC
<b>Estimated Cost:</b>	RM 10,000
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah KW RD/ KP – KW Penyelidikan dan Perundingan
<b>Collaborators</b>	<ul style="list-style-type: none"> <li>• Schools</li> <li>• University</li> </ul>

	<ul style="list-style-type: none"> <li>• Industries</li> <li>• NGO</li> <li>• Alumni</li> <li>• Communities</li> </ul>		
Sub-Project Description			
Activities	Estimated budget (RM)	Start Date	End Date
<ul style="list-style-type: none"> <li>• New MoA with local partners <b>(KPI: 1)- PI073</b></li> <li>1. USM – Dr Rizana</li> <li>2. DBP – Pn Eliy Nazira</li> <li>3. TADOM -Dr Nurul Fatihah</li> <li>4. ULTRON – Dr. Harris</li> <li>5. KILIM DAN KUBANG BADAK – Dr. Jamil</li> <li>6. LADA – Dr Jamil</li> <li>7. KAYAKING – Dr Jamil</li> <li>8. COMMERCIAL DIVE NETWORK – Dr Jamil</li> </ul>		Jan 2023	April 2023
<ul style="list-style-type: none"> <li>• Number of MOU/ MOA with international industries <b>(KPI:6) - PI072</b></li> <li>1. FPP – Dr. Atifah Najwani (2)</li> <li>2. FSG – Dr Wan Izhan (1)</li> <li>3. FSR – Dr. Dzulkarnain (1)</li> <li>4. FPA – Dr Nur Faezah (1)</li> <li>5. ICAN – Dr. Nurul Fatihah (1)</li> </ul>		Jan 2023	June 2023
<ul style="list-style-type: none"> <li>• Activities under MOA/MOU with international industries <b>(KPI: 7 activities)- PI074</b></li> <li>1. Same with inbound and outbound activities by inviting industrial speakers – 4 activities.</li> </ul>		Jan 2023	June 2023

<p>2. Dr Atifah – create activities with existing industries partners (Pakistan industries)- CSRC – 2 activities.</p> <p>3. APTIKOM - 1 activity (PIIC-Dr Rozita)</p>			
<ul style="list-style-type: none"> <li>Number of Knowledge Transfer Programmes <b>(KPI: 1) - PI076/PI078</b></li> </ul> <p>-Geran Dana Komuniti Setempat (DKS): 8</p>			
<ul style="list-style-type: none"> <li>Numbers of alumni expert's services programmes <b>(KPI:7) - PI080</b></li> <li><b>PIC ICAN (3)</b></li> </ul> <ol style="list-style-type: none"> <li>CEO TALK</li> <li>ALUMNI HOMECOMING</li> <li>EXPERT TALK <ul style="list-style-type: none"> <li>PIC HEP: 1</li> <li>PIC MASMED: 1</li> <li>PIC HEA: FSR (1) &amp; Marine (1)</li> </ul> </li> </ol>		Feb 2023	April 2023
<ul style="list-style-type: none"> <li>New Mou/MOA with international universities <b>(KPI: 8) – PI081</b></li> </ul> <ol style="list-style-type: none"> <li>UBAYA (Universitas Surabaya) – Pn Eliy Nazira</li> <li>One from each faculty (6)</li> <li>*FSPU- MoA with Institute Teknologi Nasional Malang, Indonesia</li> <li>*FPA- MoU with Universitas Bengkulu, Indonesia</li> </ol>		Jan 2023 Jan 2023 Feb 2023	May 2023 June 2023 May 2023
<ul style="list-style-type: none"> <li>New Mou/MOA with top 300 QS World University Ranking <b>(KPI: 3) – PI082</b></li> <li><b>FSKM</b> (PIC: DR SITI ZULAIHA)</li> <li><b>FPA</b> (PIC: EN SHAIFUL)</li> <li><b>FSPU</b> (PIC: DR RAHAYU)</li> </ul>		Jan 2023	Aug 2023

<ul style="list-style-type: none"> <li>• <b>FSR</b> (PIC: DR DZUL)</li> <li>• <b>HEP</b></li> </ul>			
<ul style="list-style-type: none"> <li>• New Mou/MOA with top 300 QS Ranking by Subject (<b>KPI: 1</b>) – <b>PI083</b></li> <li>• <b>FSR</b> (PIC: DR HARRIS)</li> <li>• <b>FPA</b> (PIC: EN SHAIFUL)</li> </ul>		March 2023	July 2023
<ul style="list-style-type: none"> <li>• Number of International programmes/activities for active Mou/MoA for current year (<b>KPI: 12</b>)– <b>PI084</b> (PIC: ICAN) (inbound and outbound with our MOU /MOA partners-international universities and industries)</li> </ul>		Feb 2023	Jun 2023

<b>Sub-Project Name:</b>	<b>RECTOR'S SPECIAL PROJECT: UiTMPerlis@Komuniti</b>			
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To create social collaboration and visibly between UiTM Perlis and the local community.</li> <li>2. Forming personality and understanding the concept of cooperation and helping each other.</li> <li>3. To increase patriotism, caring and responsible UiTM citizens towards society and community.</li> </ol>			
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI075</b> - Number of University Social Responsibility Programmes (USR)-<b>46</b></li> <li>2. <b>PI076</b> - Number of Knowledge Transfers Programme (KTP) -<b>1</b></li> <li>3. <b>PI077</b> -Total amount received (from external) for USR and KTP programmes-<b>RM115,962</b></li> <li>4. <b>PI078</b> - Total amount spent (from own fund) for USR and KTP programmes -<b>RM11,596</b></li> <li>5. <b>PI079</b> - Number of communities receiving/benefiting from the knowledge / technology diffusion projects</li> <li>6. <b>PI080</b>- Numbers of alumni expert's services programmes - <b>7</b></li> </ol>			
<b>Person in Charge:</b>	<ol style="list-style-type: none"> <li>1. En Mohd Saiful Akbar Mohamad Sahal</li> <li>2. Dr Jamil Tajam</li> <li>3. Dr Harris Kamal Kamaruddin</li> <li>4. Puan Eliy Nazira Mat Nazir</li> </ol>			
<b>Estimated Cost:</b>	RM 10,000			
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah			
<b>Sub-Project Description</b>				
<b>Activities</b>			<b>Start Date</b>	<b>End Date</b>
1. Kick-off meeting			06/01/2023	

1. Paperwork and project approval		07/01/2023	6/02/2023
2. Programme discussion with interest parties (UiTM Perlis – Organization)			
3. Start groundwork planning, promotion, donation etc			
4. Programme date			
<b>KASIH RAMADAN @ UiTM Perlis - KRU (PUAN ELIY NAZIRA MAT NAZIR)</b>	<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>
i. Saadah Ramadan 3.0	FSR	Crowd funding / Pinjaman Tabung Amanah Am (RM3000). Surat perjanjian. OUT RM3000, IN RM3000 (in principle).	9-14 April 2023
ii. 1 Person 1 Can	FPP	Crowd funding	
iii. Cerapan Hilal	FSPU	Nil	
iv. Ihya Ramadan	HEI	Tabung TAPI	
v. Mobile Raya Gift	Korporat	Crowd funding	
vi. FSKM			
vii. FSG			
<b>UiTM @ SCHOOL (EN MOHD SAIFUL AKBAR MOHAMAD SAHAL)</b>	<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>
i. Fitness Health Assessment Program (SMK Syed Hassan)	FSR	Silibus – TAPA	
ii. Program Pengukuhan Solat	ACIS	TKP (Hangus)	
iii. Program Motivasi Sekolah Menengah	APB	Bayaran / RM2000 pinjam dengan bayaran	
iv. Marine Education Program (MEP)	FSG	UiTM – LADA	
v. Saintis Cilik	FSG	Yuran – RM3000. Bayar balik.	

vi.	Sekolah Rehat, Kita Sihat	ICAN	Yuran – Pinjaman (RM5000). Bayar balik.		
vii.	Junior Rocket	FSPU	MySA		
viii.	Young Technoprenuer Summer Camp	FPP	Crowd funding		
ix.	Agro Extension Program	FPA	TAPA		
x.	Program Pembangunan Kemahiran Pelajar	Korporat	Nil		
xi.	Program Kecemerlangan Literasi Digital & Konservasi Hijau	Korporat	FCoEE		
xii.	C.O.M.E.L	Korporat	FCoEE		
<b>FIESTA @ UiTM Perlis (DR HARRIS KAMAL KAMARUDDIN)</b>		<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>	<b>End Date</b>
i.	Home Coming	FPP	Yuran peserta + Tajaan Alumni		
ii.	Karnival Keusahawanan	FPP	Generate		
iii.	Arau International Poetry Festival	APB			
iv.	REMACS	FSKM	TAPA - TKP		
v.	CPRM	FSKM	Generate – Tabung Fakulti		
vi.	Karnival Geomatik	FSPU	Generate		
vii.	FSG Carnival 2023	FSG	Generate Income		
<b>UiTM Perlis Reach (TS. DR. JAMIL TAJAM)</b>		<b>Department</b>	<b>Person In charge</b>	<b>Start Date</b>	<b>End Date</b>
	Autism Awareness	APB	TBC – One off Makan VIP		
	Writing Convincing Essay	APB	TBC – One off – No cost		

UiTM Perlis International Mobility 1.0	Agro	Tak Jadi		
Accountancy2U	Acc	LHDN – One off		
Accounting @ Faculty	Acc	One off		
Pemeriksaan Komuniti Perikanan	FSG	UiTM – LADA		
Program Semarak Bahasa	Korporat	DBP		



<b>Sub-Project Name:</b>	<b>UiTM Perlis@Income Generation</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Financial sufficiency to carry out university management and academic activities.</li> <li>2. Ensure financial sustainability is at assurance level.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	<ol style="list-style-type: none"> <li>1. <b>PI129</b> – Income generation from KW Pengurusan – <b>RM 646, 450.00</b></li> <li>2. <b>PI130</b> – Income generation from KW Amanah – <b>RM 1,037, 600.00</b></li> </ol>		
<b>Person in Charge:</b>	Bendahari - Pn Nur Faizahton Fisal		
<b>Estimated Cost:</b>	RM646,450.00		
<b>Source of Budget:</b>	KW SA – Pengurusan KW AA- Amanah		
<b>Collaborators</b>	<ul style="list-style-type: none"> <li>• University</li> <li>• Industries</li> <li>• NGO</li> <li>• Communities</li> </ul>		
<b>Sub-Project Description</b>			
<b>Activities</b>	<b>Estimated budget (RM)</b>	<b>Start Date</b>	<b>End Date</b>
<ul style="list-style-type: none"> <li>• Income generation from KW Pengurusan – <b>(KPI: RM 646, 450.00) – PI129</b></li> <li>• Rental (Sewa/ Pajakan): <ol style="list-style-type: none"> <li>1. Utiliti RM162,000</li> <li>2. Sewa ruang RM310,000</li> <li>3. Makmal RM5,000</li> </ol> </li> </ul> Sewa bangunan/ pejabat RM130,000 <b>(Total estimate income generation RM3,461,000)</b>			

<ul style="list-style-type: none"> <li>• Income generation from KW Amanah – <b>(RM 1,037,600.00) – P1130</b></li> <li>• Agro:       <ol style="list-style-type: none"> <li>1) Harum manis: RM120,000</li> <li>2) Produk hiliran: RM10,000</li> <li>3) Hasil ladang: RM45,000</li> </ol> </li> <li>• Sumbangan: RM500,000</li> <li>• Conference       <ol style="list-style-type: none"> <li>1. IIDEA: RM540,000</li> <li>2. iCOFA: RM17,000</li> </ol> </li> <li>• Wakaf: RM61,000</li> </ul> <p><b>(Total estimate income generation RM1,293,000)</b></p>			
<ul style="list-style-type: none"> <li>• <b>UiTM Perlis Go Cashless</b> <ul style="list-style-type: none"> <li>• Meningkatkan penggunaan transaksi tanpa tunai secara menyeluruh di kampus UiTM Cawangan Perlis.</li> <li>• Memberi galakan kepada warga kampus untuk menggunakan transaksi tanpa tunai untuk membuat pemabayan di dalam kampus.</li> </ul> </li> </ul>			

<b>Sub-Project Name:</b>	<b>UiTM Perlis@Media Coverage</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To widen media visibility, coverage audience and established brand (UiTM Perlis) reputation as a creditable entity.</li> <li>2. To share academic information, expertise, and services to the public.</li> <li>3. Provide researchers with an opportunity to profile their work and generate interest among potential research partners.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	1. <b>PI099-</b> Amount of Media Value Received – <b>RM 3,753,202</b>		
<b>Person in Charge:</b>	Unit Korporat – Pn. Eliy Nazira Mat Nazir		
<b>Estimated Cost:</b>			
<b>Source of Budget:</b>			
<b>Sub-Project Description</b>			
<b>Activities</b>	<b>Estimated budget (RM)</b>	<b>Start Date</b>	<b>End Date</b>
PI099- Amount of Media Value Received – <b>RM 3,753,202</b>		JAN 2023	JUNE 2023
Incentive and reward to staff with media publication.		JUNE 2023	SEP 2023
Bengkel Penulisan Artikel		JAN 2023	MAC 2023
Recruitment of student as 'cyber troopers'.		JAN 2023	MAC 2023
Involvement with media during UiTM Perlis USR activity.		JAN 2023	DEC 2023

# PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS

## PENDIDIKAN BERKUALITI

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: PENDIDIKAN BERKUALITI**

<b>Sub-Project Name:</b>	<b>iEDU-TOURISM 20.25</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Memperkenalkan UiTM Cawangan Perlis di Peringkat Antarabangsa</li> <li>2. Promosi Program UiTM Cawangan Perlis di Zon Utara</li> <li>3. Meningkatkan enrolmen pelajar sepenuh dan separuh masa bagi semua peringkat di UiTM Cawangan Perlis</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	PI040 - Enrol Pre- University Program (400/ <b>375</b> ) PI043 - Enrol National Master Student(110/ <b>98</b> ) PI044 - Enrol National PhD Student (25/ <b>23</b> ) PI045 - Enrol International Postgraduate Student (8/ <b>4</b> )		
<b>Person in Charge:</b>	<b>Dr Shafiq Shaharudin, Pengerusi Misi Akademik</b>		
<b>Estimated Cost:</b>	RM50,000.00		
<b>Source of Budget:</b>	Peruntukan Pengurusan UiTM		
<b>Detail Workflow</b>			
	<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
	1. Program bersama pelajar Tingkatan 3 Sek Men seluruh Negeri Perlis. Setiap sekolah menghantar 3 orang wakil bersama pensyarah. Surat dari JPN. Wakil misi akademik setiap fakulti akan mempromosikan program masing-masing.	Jan 2023	Jan 2023
	2. Selangkah ke UiTM, Program anjuran KPT, Bahagian Pengambilan, Jom Masuk UiTM, Matrikulasi jemputan dan sekolah. <ul style="list-style-type: none"> <li>- Promosi dilakukan mengikut jemputan yang telah dijadualkan oleh pihak penganjur</li> </ul>	1 Mac 2023	1 Mac 2023

<p>3. UiTM Ke IPTA/IPTS/ Jabatan Kerajaan/Agensi luar</p> <ul style="list-style-type: none"> <li>- Mengadakan perjumpaan dengan Setiausaha Sulit Kerajaan Negeri Perlis</li> <li>- Menyediakan sesi perjumpaan/taklimat kepada ketua jabatan</li> <li>- Menghantar surat kepada jabatan/agensi</li> </ul>	Jan 2023	Okt 2023
<p>4. UiTM Ke Thailand, Indonesia dan Brunei</p> <ul style="list-style-type: none"> <li>- Kertas kerja akan bentang kepada JKE setelah mengenalpasti universiti yang berkaitan</li> </ul>	April 2023	Okt 2023
<p>5. Pelajar Pra/Diploma dan Degree Tahun Akhir</p> <ul style="list-style-type: none"> <li>- Sesi promosi dengan pelajar Tahun Akhir seminggu sebelum peperiksaan akhir</li> </ul>	Mac 2023	Julai 2023
<p>6. Promosi kepada Pensyarah dan kakitangan UiTM Perlis</p> <ul style="list-style-type: none"> <li>- Iklan melalui email UiTM Perlis</li> </ul>	Mac 2023	Julai 2023
<p>7. KITS PROMOTION mengandungi semua maklumat program di UiTM Perlis</p> <ul style="list-style-type: none"> <li>- Mesyuarat Jawatankuasa Misi Akademik Fakulti</li> <li>- Tubuh Jawatankuasa e-book Misi Akademik</li> <li>- Jawatankuasa Misi Akademik diminta menyediakan maklumat program masing-masing</li> <li>- Kerja-kerja mengedit dilakukan oleh pihak Jawatankuasa e-book</li> <li>- Majlis Pelancaran e-book Misi Akademik</li> </ul>	<p>Jan 2023</p> <p>Jan 2023</p> <p>Feb 2023</p>	<p>Mac 2023</p> <p>Feb 2023</p> <p>Mac 2023</p>
<p>8. MOU dengan KTM</p> <ul style="list-style-type: none"> <li>- Semak status MoU bersama Keretapi Tanah Melayu dengan pihak PJIM</li> </ul>	Jan 2023	Mei 2023

<b>Sub-Project Name:</b>	<b>iGoT-PA 20.25</b>	
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Memperkasakan peranan Penasihat Akademik di setiap Fakulti</li> <li>2. Memotivasikan pelajar supaya GOT</li> <li>3. Pelajar bermatlamat untuk GOT</li> </ol>	
<b>Performance Indicator (PI) Involve:</b>	P1006 - Undergraduate GOT Student (93%/90%) PI080 - Alumni Expert Service (2/7) PI096 - Happiness Index Activity (1/2)	
<b>Person in Charge:</b>	Prof Ts Dr Mohd Azlan Mohd Ishak	
<b>Estimated Cost:</b>	RM20,000.00	
<b>Source of Budget:</b>	Peruntukan Pengurusan UiTM, Tabung HEP	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Taklimat kepada semua penasihat Akademik mengenai peranan PA seperti peraturan akademik & pelan pengajian, Sistem SIMS mengikut fakulti.	Mac 2023	Mac 2023
2. Klinik 20.25% - kenalpasti kod-kod kegagalan melebihi 25% dan seterusnya mengadakan klinik atau bengkel untuk membantu mengurangkan kegagalan.	Mac 2023 Okt 2023	Jun 2023 Dis 2023
3. Alumni Sharing Session ( Minggu EDU 5.0) bertujuan untuk memotivasi para pelajar untuk GOT dan kelebihannya.	Mac 2023	Sept 2023
4. Sharing Ex-Student GOT dengan menjemput pelajar GOT yang cemerlang berkongsi tips kejayaan.	Mac 2023	Sept 2023
5. Hi-TEA PA untuk menghargai PA yang bertungkus lumus sepanjang tahun.	Sept 2023	22 Nov 2023

<b>Sub-Project Name:</b>	<b>International Mobile Symposium of Transdisciplinary Education 20.25 (IM-STED 20.25)</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Meningkatkan ilmu pengetahuan dikalangan ahli komuniti melalui <b>Knowledge Transfer Education Program (KETP)</b> dalam bidang yang berkaitan dan diguna untuk masa depan.</li> <li>2. Menjana pendapatan HEA melalui program symposium dan Bengkel.</li> <li>3. Menambah enrolmen pelajar pascasiswazah antarabangsa melalui program promosi dan perkongsian kepakaran oleh pensyarah UiTM Cawangan Perlis.</li> <li>4. Memperkukuhkan jalinan antarabangsa bersama organisasi luar negara.</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<p>PI005 - Academic International SULAM (1/1)  PI045 - International postgrad (4/4)  PI008- outbound student (40/121)  PI027- International SULAM KTP (1/1)  PI028- International volunteerism (1/1)  PI032- student international program (40/139),  PI054- industri joint publication (2/10)  PI055- joint publication international (5/26)  PI056-mycite(10/43)  PI074- activities under MoA, MoU international industry(1/7)  PI075-USR(1/46)  PI078- amount spent for USR and KTP (own fund)(2000/11,596),</p>



	PI084- international programme under MoU and MoA(1/12)	
<b>Person in Charge:</b>	Nur Nasulhah Kasim (UHEK)	
<b>Estimated Cost:</b>	RM50,000.00	
<b>Source of Budget:</b>	Tabung Pengurusan, Tabung HEP, Tabung OIA	
Detail Workflow		
Activities	Start Date	End Date
1. Mesyuarat pembentukan ahli jawatankuasa IM-STED dan penyediaan kertas kerja projek.	6/1/2023	13/1/2023
2. Mengesahkan jalinan antara UiTM Cawangan Perlis, Universiti Gadjah Mada, Jogjakarta, Indonesia dan komuniti yang dipilih di Indonesia.	7/1/2023	21/1/2023
3. Pemilihan peserta (pensyarah dan pelajar) dan Subjek yang terlibat ENT530. Sebanyak 5 program akademik yang melibatkan 5 Fakulti yang menjadi pengurus utama (PU) program.	23/1/2023	30/1/2021
4. Merangka dan merancang aktiviti program. Terdapat 4 elemen yang akan dibawa dalam program ini. i) International Education Community Engagement ii) Symposium dan workshop (Toward Sustainable community) iii) Life-long learning-enhances visibility of UiTM Expert. iv) Industrial Linkages and Networking- initiate, connect, strengthen "Another Original Ideas @HEA"	1/2/2023	15/5/2023
5. Melaksanakan program (Symposium, workshop, community service)	29/5/2023	4/6/2023

6.	Pelaporan program dan penutupan program	5/6/2023	30/6/2023
7.	Penerbitan hasil penulisan.	15/6/2023	30/11/2023

<b>Sub-Project Name:</b>	<b>iCEPS GO BEYOND 20.25</b>		
<b>Objectives:</b>	1. Mengukuhkan kefahaman dan kepentingan pembangunan MOOC dan MC 2. Memantapkan kemahiran penyediaan bahan-bahan berkaitan MOOC dan MC 3. Memastikan projek MOOC dan MC siap muatnaik pada masa yang ditetapkan		
<b>Performance Indicator (PI) Involve:</b>	P013 - New MOOC (8/8) PO14- New Micro-Credential (5/1)		
<b>Person in Charge:</b>	Puan Noor Sharida binti Badri Shah		
<b>Estimated Cost:</b>	RM500.00 ( Honororium)		
<b>Source of Budget:</b>	Tabung Amanah iCEPS		
<b>Detail Workflow</b>			
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>	
1. Pendaftaran MOOC dan MC di UFuture	3 Jan 2023	28 Feb 2023	
2. Bengkel Pemantapan MOOC dan MC secara online	1 Mac 2023	1 Mac 2023	
3. Publish MOOC dan MC di UFuture		Okt 2023	

<b>Sub-Project Name:</b>	<b>MENAIKTARAF MAKMAL KOMPUTER MULTIMEDIA</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Menaiktaraf makmal multimedia di UiTM Cawangan Perlis dengan perkakasan dan perisian yang terkini dan lengkap untuk tujuan pengajaran dan pembelajaran subjek multimedia di UiTM Cawangan Perlis</li> <li>2. Mengukuhkan pengetahuan dan kemahiran para pelajar dengan teknologi dan perisian terkini dalam bidang multimedia</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	PI006 - Percentage of GOT students (Undergraduate) PI043 - Enrol National Master Student PI044 - Enrol National PhD Student PI045 - Enrol International Postgraduate Student		
<b>Person in Charge:</b>	<b>Puan Hanisah Hassan</b>		
<b>Estimated Cost:</b>	RM230,308.00		
<b>Source of Budget:</b>	Peruntukan Pengurusan UiTM		
<b>Detail Workflow</b>			
	<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
	Perancangan dan penyediaan kertas kerja	Jan 2023	Mac 2023
	Permohonan ke Mesyuarat JITEN untuk semakan spesifikasi teknikal	Mac 2023	Mei 2023
	Kelulusan Permohonan	Mei 2023	Julai 2023
	Pembelian secara sebut harga	Julai 2023	Oktober 2023

**PELAN TINDAKAN STRATEGIK 2023  
UiTM CAWANGAN PERLIS**

**PENYELIDIKAN & PENERBITAN BERIMPAK**

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: PENYELIDIKAN & PENERBITAN BERIMPAK**

<b>Sub-Project Name:</b>	<b>Boot Camp Grant Proposal: Novice Researchers Grant Acquisition Project</b>		
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Membantu penyelidik dalam permohonan geran dalaman dan luaran.</li> <li>2. Meningkatkan perolehan geran di UiTM Perlis.</li> <li>3. Pengumpulan data kertas cadangan dan laporan kemajuan.</li> <li>4. Memberi pendedahan berkenaan penyediaan kertas cadangan dan tatacara untuk pelbagai jenis geran.</li> <li>5. Memberi pendedahan kepada peserta berkenaan kepelbagaian geran yang boleh dipohon oleh mereka.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	061, 062, 063, 064, 065, 066		
<b>Person in Charge:</b>	DR WAN IZHAN NAWAWI B WAN ISMAIL		
<b>Estimated Cost:</b>	RM 24800		
<b>Source of Budget:</b>	TABUNG PENGURUSAN & HEP		
<b>Detail Workflow</b>			
<b>Activities</b>	<b>Budget</b>	<b>Start Date</b>	<b>End Date</b>
1. Boot Camp Grant Proposal <b>PI:</b> 061, 062, 063, 064, 065, 066 <b>Peserta:</b> 20 orang (Novice-Staff), 60 orang (Mentor (Staff) & Mentee (Undergraduate Student)) <b>Tempat:</b> UiTM Perlis/Cameron Highland (2 days) <b>PIC:</b> Dr Wan Izhah Nawawi Wan Ismail  Sasaran: <b>International</b>	RM 20000	July 2023	Aug 2023

<p>Matching (20K) SRP (30K) GSA (35K) Total = RM 85K</p> <p><b>Industri</b> DPPD-i (24K) Dr Chuah (80K) Unimap industri (20K) Total = RM 120K</p>			
<p>2. Pemantapan dan Pemurnian Geran Nasional <b>PI:</b> 061, 064 <b>Peserta:</b> 120 orang <b>PIC:</b> Dr Nor Anis Shafai</p> <p>Sasaran: <b>Nasional</b> FRGS (2.1 juta) DPPD-i (50K) DKS (40K) GIS (150K) GIP (360K) FPA (15K) Total = RM 2.715 juta</p>	<p>Pemantapan (f2f – 6 panel) - RM 4000 Pemurnian (online – 24 panel) – RM 4800</p>	<p>Oct 2023</p>	<p>Dec 2023</p>

<b>Sub-Project Name:</b>	<b>WRITING SERIES:</b>		
	<ol style="list-style-type: none"> <li>1. Handholding 1 Series 2 – Peer Indexed Publication</li> <li>2. Handholding 2 Series 2 – High Impact Journal/Scopus</li> <li>3. 30 Days 30 Articles Reading and Writing Challenges</li> <li>4. Monitoring FYP to Journal</li> <li>5. Publish Your Book</li> </ol>		
<b>Objectives:</b>	<p>Objectives:</p> <ol style="list-style-type: none"> <li>1. Meningkatkan bilangan pencapaian KPI universiti untuk penerbitan.</li> <li>2. Menyediakan satu platform yang produktif dalam penerbitan.</li> <li>3. Memberi masa, ruang dan galakan kepada pensyarah untuk menyiapkan draft penerbitan.</li> <li>4. Menggalakkan bilangan penerbitan terutama jurnal, buku dan e-buku.</li> <li>5. Pembudayaan penulisan di kalangan staf dan pelajar pasca siswazah.</li> </ol>		
<b>Performance Indicator (PI) Involve:</b>	049, 050, 051, 052, 053, 054, 055, 056, 057, 124		
<b>Person in Charge:</b>	DR NURUL AIN MOHD ZAKI		
<b>Estimated Cost:</b>	RM 22,000		
<b>Source of Budget:</b>	TABUNG PENGURUSAN		
Detail Workflow			
Activities	Budget	Start Date	End Date
Handholding 1 Series 2 – Peer Indexed Publication (conference proceeding/MyCite/i-IDeA 2023/ICoFA 2022) PI: 049 (20 papers), 056 (10 papers) PESERTA: 30 orang TEMPAT: UiTM Perlis	RM2,000	Jan 2023	Mac 2023

PIC: Dr Nurul Aizan Mohd Zaini OUTPUT: e-proceeding Scopus			
Handholding 2 Series 2 - High Impact Journal (Q1 & Q2)/Scopus PI: 050 (30 papers), 051 (14 papers), 052, 053, 054, 055 PESERTA: 30 orang TEMPAT: UiTM Perlis PIC: Dr Nur Fatihah Fauzi OUTPUT: Scopus/Q1 & Q2 Journal NOTE: Include Sharing Session from Respective Reviewers	RM 4,500	Feb 2023	Mac 2023
30 Days 30 Articles Reading and Writing Challenges (include workshop) PI: 050 (15 papers), 053, 054, 055, 056 (15 papers), 124 PESERTA: 30 orang (staff/grant holders) TEMPAT: UiTM Perlis PIC: Dr Fazly Amri Mohd OUTPUT: Review Paper Scopus Journal/MyCite	RM 4,500	Jan 2023	Jun 2023
Monitoring FYP to Journal (FSG/FSKM/FSPU/FSR/FPA) PIC: FSG: Dr Siti Nurlia Ali (35 papers) FSKM: Dr Nur Fatihah Fauzi (45 papers) FSPU: Dr Muhammad Faiz Pa'suya (45 papers) FSR: Dr Ahmad Dzulkarnain Ismail (20 papers) FPA: Nur Illani Abd Razak (25 papers) PESERTA: 115 orang PI: 049 (135 papers), 050 (15 papers), 056 (20 papers) OUTPUT: e-Proceeding Scopus/Scopus Journal/MyCite		Jan 2023	Jun 2023



<p>Writer's Retreat          PI: 050 (30 papers), 053, 054, 055, 124          PIC: Adi Afzal Ahmad (APB)          TEMPAT: Alor Setar/Hybrid          PESERTA: Pensyarah APB &amp; MoU kolaborator (30 orang)          OUTPUT: Scopus Journal</p>		Mac 2023	Jun 2023
<p>Publish Your Books          Geran Pinjaman Buku Akademik (5 Buku)          RM2000 akan diberikan kepada 5 buku          PI: 057 (4 buku in pipeline), (FSKM: 1 chapter in book)          PIC: Dr Nadhilah Abdul Pisal          OUTPUT: Buku UiTM Press/MAPIM/Other Publisher</p>	RM10,000	Jan 2023	Jun 2023

**PELAN TINDAKAN STRATEGIK 2023  
UiTM CAWANGAN PERLIS**

**GRADUAN SEIMBANG & KEUSAHAWANAN**

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: GRADUAN SEIMBANG & KEUSAHAWANAN**

<b>Main Project:</b>	<b>Well Balanced Graduates &amp; Entrepreneurship</b>	
<b>Sub-Project Name:</b>	<b>Fiesta Mahasiswa &amp; Keusahawanan (FMK) 2023</b>	
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Melahirkan graduan yang mempunyai kemahiran insaniah yang tinggi dan berpersonaliti unggul untuk memenuhi keperluan global.</li> <li>2. Menyemarak semangat patriotisme, ketaatan dan perasaan cintakan Negara bagi membentuk pemimpin yang bertanggungjawab, berwawasan, bermoral tinggi, berbudi bahasa dan mempunyai jati diri yang unggul</li> <li>3. Melahirkan graduan holistik yang berketerampilan daripada segi akademik, sahsiah dan kemahiran insaniah</li> <li>4. Membentuk pemimpin mahasiswa yang berdaya saing dan mampu menjadi pemimpin untuk organisasi, bangsa dan negara pada masa hadapan</li> </ol>	
<b>Performance Indicator (PI) Involve:</b>	PI 27 (3/1) , 28 (3/1), 29 (3/3) , 30 (20/17), 31 (3/2), 32 (200/139), 33 (150/130), 34 (4/3), 37 (250/216), 38 (9/9), 39 (6/6)	
<b>Person in Charge:</b>	Associate Professor Dr. Ahmad Nizan Bin Mat Noor	
<b>Estimated Cost:</b>	RM35,000.00	
<b>Source of Budget:</b>	Tabung Amanah BHEP	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>

<p><b>1. Health Corner (Unit Kesihatan) (PI : 32, 34, 39)</b></p> <ul style="list-style-type: none"> <li>• Program First Aider dengan kerjasama Jabatan Kesihatan Negeri Perlis (JKNPs)</li> <li>• Program Tangani &amp; Kenalpasti masalah kesihatan serta emosi pelajar</li> <li>• Program Derma Darah warga kampus bersama Komuniti</li> <li>• Pemeriksaan Kesihatan Khusus Wanita</li> <li>• Kenali Ubat-Ubatan (Memberi Pendedahan mengenai penggunaan ubat dengan betul oleh Bahagian Farmasi HTF, Kangar Perlis)</li> </ul>	May 2023	May 2023
<p><b>2. Counselor's Care (Unit Kerjaya dan Kaunseling) (PI : 30, 34, 39)</b></p> <ul style="list-style-type: none"> <li>• Program Kenali Diri melalui Alat Ujian Psikologi</li> <li>• Wacana Kesedaran Kesihatan Mental (Dengan kerjasama Kaunselor di bawah agensi yang berkaitan)</li> <li>• Program U n I in Counseling UNIC (Perkhidmatan Profil Kerjaya dan Panduan Kerjaya)</li> <li>• CAIREX bersama agensi-agensi yang berkaitan</li> <li>• Program Lawatan bersama Industri Luar</li> <li>• Program Literasi Kewangan Berhemah (Dengan kerjasama AKPK)</li> </ul>	May 2023	May 2023
<p><b>3. Arau Sport's Fiesta (Unit Sukan) (PI : 32, 33, 34, 39 )</b></p> <ul style="list-style-type: none"> <li>• International esport competition</li> </ul>	May 2023	June 2023

<ul style="list-style-type: none"> <li>• Trail Campus Run</li> <li>• Fit, Fun, and Health Together</li> <li>• True Exercise Good Result</li> </ul>		
<p><b>5. International Leadership Convention (ILC) (Unit Kepimpinan Pelajar) (PI : 27, 29, 31, 32, 38, 39)</b></p> <ul style="list-style-type: none"> <li>• Debate</li> <li>• Leadership Talk</li> <li>• Sharing session with University Partner</li> </ul>	Januari 2023	August 2023
<p><b>5. C-Art Performance (Unit Kebudayaan) (PI : 34, 37, 39)</b></p> <ul style="list-style-type: none"> <li>• International Culture Workshop (Arabic, Japanese, and Mandarin)</li> <li>• International Percussion Competition (Online Video)</li> <li>• Stompers (Pertandingan Muzik dengan menggunakan bahan terbuang)</li> </ul>	May 2023	June 2023

<b>Sub-Project Name:</b>	<b>COLLABORATION OF UNITS &amp; FACULTIES IN FORMING ENTREPRENEURIAL COMMUNITY (CUFEC)</b>
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. Fakulti dan Unit di UiTM Cawangan Perlis bergerak sebagai satu unit dalam berinteraksi dengan komuniti setempat dalam melahirkan usahawan yang berkualiti, berdaya saing dan kekal</li> <li>2. Membantu membentuk kemahiran golongan asnaf dan B40 dalam bidang keusahawanan sebagai satu usaha untuk meningkatkan taraf hidup mereka</li> <li>3. Membuka jalinan usahasama dengan komuniti setempat dalam meningkatkan lagi ketampakan kampus</li> <li>4. Memastikan komuniti sedar adanya pilihan &amp; peluang untuk menceburi bidang keusahawanan sebagai bidang kerjaya &amp; sumber pendapatan, sekaligus mengurangkan tahap pengangguran di kalangan komuniti setempat (SDG)</li> <li>5. Membuka peluang kepada pensyarah dan alumni kampus untuk berkongsi kepakaran dan pengalaman masing-masing</li> </ol>
<b>Performance Indicator (PI) Involve:</b>	<p>PI 23 - Number of collaboration with agencies, industry, NGOs, IPT (local and international) (MASMED) (2/3)</p> <p>PI 24 - Number of educators with entrepreneurial expertise. (3x7= 27/71)</p> <p>PI 39 – Number of programme related to emotional well-being. (1/2)</p> <p>PI75 – number of USR programmes</p> <p>PI77 – total amount received (from external) for USR and KTP programmes</p> <p>PI 79 - Number of communities benefiting from the knowledge/technology diffusion projects. (2/2)</p> <p>PI 80 - Number of alumni expert service programme. (1/7)</p>
<b>Person in Charge:</b>	CIK SITI SARINA SULAIMAN
<b>Estimated Cost:</b>	RM7,000
<b>Source of Budget:</b>	MASMED & MAIPs
<b>Detail Workflow</b>	

<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Identify number faculties, local organisation & SME to participate	1 May 2023	15 May 2023
2. Initiate meetings with all local organisation & SME	15 May 2023	30 May 2023
3. Approaching local communities for participation	1 June 2023	22 June 2023
4. Project preparation (determine suitable activities and preparing documentations)	23 June 2023	23 July 2023
5. Project execution	7 Aug 2023	21 Aug 2023
6. Project closure and reporting	22 Aug 2023	15 Sept 2023

<b>Sub-Project Name:</b>	<b>'NEW GENERATION ENTREPRENEUR – ENTREPRENEURSHIP WITH TIKTOK CREATIVE INNOVATION – LET'S TIKTOK-ING!</b>		
<b>Objectives:</b>	Program Utama: 1. Memberi pendedahan isu dan cabaran e-dagang di Malaysia. 2. Sebagai platform untuk berkongsi pengalaman dalam menceburi bidang e-dagang. 3. Mencungkil bakat dalam inovasi perkomersilan idea melalui aplikasi tiktok. 4. Memberi peluang kepada pelajar menjadi usahawan video pengkomersialan.		
<b>Performance Indicator (PI) Involve:</b>	PI 21 : Number of IPT student entrepreneurs conducting business on campus during their study period. (100/510) PI 23 : Number of collaboration with agencies, industry, NGOs, IPT (local and international) (4/2) PI 25 : Number of digitally driven innovation and technology-based student start-up companies. (10/7) PI 26: Number of students involve in IPT's Innovation and technology - based programme (100/133) PI30 : Number of companies involved in career activities. (1/17) PI 75 : Number of University Social Responsibility programmes (USR). (1/46) PI77 – total amount received (from external) for USR and KTP programmes PI 79 : Number of communities receiving/ benefiting from the knowledge/technology diffusion projects. (1 / 2) PI80 – number of alumni expert service programme		
<b>Person in Charge:</b>	MASMED & HEP		
<b>Estimated Cost:</b>	RM 9,500		
<b>Source of Budget:</b>	MASMED , HEP, MAIPs		
<b>Detail Workflow</b>			
	<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>



1. Identify number SME company will participate	31 Jan 2023	14 Feb 2023
2. Initiate meetings with all SME companies, MDEC and Influencer	15 Feb 2023	28 Feb 2023
3. Project preparation (determine suitable activities and preparing documentations)	1 March 2023	8 March 2023
4. Project execution (Program promotion, Open-end participation submission, Submission filtering process)	9 March 2023	31 Mar 2023
5. Final stage (Final 5 submission for each PKS)	13 April 2023	13 April 2023

**PELAN TINDAKAN STRATEGIK 2023  
UiTM CAWANGAN PERLIS**

**KECEMERLANGAN BAKAT & KELESTARIAN  
KAMPUS**

**PELAN TINDAKAN STRATEGIK 2023 UiTM CAWANGAN PERLIS  
PROJEK UTAMA: KECEMERLANGAN BAKAT & KELESTARIAN KAMPUS**

<b>Sub-Project Name:</b>	<b>Program Korban Perdana 2.0</b>	
<b>Objectives:</b>	1. Mengeratkan silaturrahim di kalangan staf UiTM Perlis 2. Menyumbang kepada tahap 'happiness index'	
<b>Performance Indicator (PI) Involve:</b>	PI086 – Number of activity related to ESI-iDART PI096 - Number of activity related to Happiness Index (Projection 1)	
<b>Person in Charge:</b>	En Mohd Khairul Ab Razak	
<b>Estimated Cost:</b>	RM 15,000.00	
<b>Source of Budget:</b>	Tabung amanah dan sumbangan staf	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Pelancaran program korban 2023 Nota: Cadangan potongan gaji mulai Feb2023-May2023	Jan 2023	30 Jun 2023
2. Mesyuarat perancangan dan pelarasan	01 Jun 2023	10 Jun 2023
3. Pelaksanaan program	30 Jun 2023	30 Jun 2023

<b>Sub-Project Name:</b>	<b>Kursus Outdoor Untuk Pengurusan Professional dan Pentadbir Akademik</b>	
<b>Objectives:</b>	1. Mengeratkan silaturrahim di kalangan staf UiTM Perlis 2. Menyumbang kepada tahap 'happiness index' 3. Memantapkan pemahaman staf terhadap ESI-iDART	
<b>Performance Indicator (PI) Involve:</b>	PI086 – Number of activity related to ESI-iDART PI096 - Number of activity related to Happiness Index (Projection 1)	
<b>Person in Charge:</b>	En Mohd Khairul Ab Razak	
<b>Estimated Cost:</b>	RM 50, 000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Mesyuarat perancangan (bilangan staf:60/tempat dan aturcara)	01 May 2023	31 May 2023
2. Pelaksanaan program	25 Ogos 2023	27 Ogos 2023

<b>Sub-Project Name:</b>	<b>Majlis Sambutan Hari Raya UiTM Perlis</b>	
<b>Objectives:</b>	1. Mengeratkan silaturrahim di kalangan staf UiTM Perlis 2. Menyumbang kepada tahap 'happiness index' di kalangan staf	
<b>Performance Indicator (PI) Involve:</b>	PI086 – Number of activity related to ESI-iDART PI096 - Number of activity related to Happiness Index (Projection 1)	
<b>Person in Charge:</b>	En Mohd Khairul Ab Razak	
<b>Estimated Cost:</b>	RM 30, 000	
<b>Source of Budget:</b>	Tabung Amanah dan sumbangan staf	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Mesyuarat penentuan venue, menu jamuan dan perancangan aturcara (HOST)	01 Mac 2023	31 Mac 2023
2. Perlaksanaan Majlis Sambutan Hari Raya	17 May 2023	17 May 2023

<b>Sub-Project Name:</b>	<b>Projek Menaiktaraf Paya Kepada Kolam Tadahan Tambahan Bagi Tujuan Irigasi Ladang &amp; Sawah Padi</b>	
<b>Objectives:</b>	Menambah kapasiti kawasan tadahan air sedia ada di dalam kampus bagi tujuan irigasi ladang dan sawah padi	
<b>Performance Indicator (PI) Involve:</b>	PI105 – Water Conservation Program and Implementation (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM7,500.00	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Kajian awal, Perincian Rekabentuk, Anggaran Kos	1-Jan-23	8-Jan-23
2. Pembentangan & Kelulusan JKEN	9-Jan-23	20-Jan-23
3. Perolehan Sebut Harga	21-Jan-23	12-Feb-23
4. Perlantikan Kontraktor	13-Feb-23	14-Mar-23
5. Kerja Menaiktaraf Paya Hingga Siap	15-Mar-23	13-Apr-23

<b>Sub-Project Name:</b>	<b>Projek Pembinaan Dan Pemasangan Sistem Irigasi Alternatif Padang Stadium Di UiTM Cawangan Perlis</b>	
<b>Objectives:</b>	Membina dan memasang sistem perpaipan bagi tujuan irigasi padang stadium menggunakan sumber air dari kolam air bersebelahan trek lumba basikal lasak.	
<b>Performance Indicator (PI) Involve:</b>	PI105 – Water Conservation Program and Implementation (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM7,000.00	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Kajian awal, Perincian Rekabentuk, Anggaran Kos	1-Jan-23	14-Jan-23
2. Pembentangan & Kelulusan JKEN	15-Jan-23	20-Jan-23
3. Perolehan Sebut Harga	21-Jan-23	22-Feb-23
4. Perlantikan Kontraktor	23-Feb-23	24-Mar-23
5. Kerja Memasang Sistem Perpaipan Hingga Siap	25-Mar-23	23-May-23

<b>Sub-Project Name:</b>	<b>Program Penjualan Bahan Kitar Semula Pepejal</b>	
<b>Objectives:</b>	Menggalakkan penglibatan aktiviti kitar semula bahan-bahan pepejal seperti plastik, kertas, botol dan sebagainya melalui kaedah penjualan bahan berkenaan kepada pihak E-Idaman	
<b>Performance Indicator (PI) Involve:</b>	PI107 – Recycling Program for University's Waste (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
Perbincangan dengan pihak HEP, MPP, JPK, Persatuan	31-Jan-23	15-Feb-23
Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
Perolehan bahan promosi	1-Mar-23	21-Mar-23
Perlancaran Program dan aktiviti penjualan bahan kitar semula	22-Mar-23	19-Jun-23



<b>Sub-Project Name:</b>	<b>Program Penjualan Minyak Masak Terpakai</b>	
<b>Objectives:</b>	Menggalakkan penglibatan aktiviti kitar semula minyak masak terpakai	
<b>Performance Indicator (PI) Involve:</b>	PI107 – Recycling Program for University's Waste (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
Perbincangan dengan pihak HEP dan pihak penggerai	31-Jan-23	15-Feb-23
Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
Perolehan bahan promosi	1-Mar-23	21-Mar-23
Perlancaran Program	22-Mar-23	31-Mar-23
Aktiviti Penjualan minyak masak	1-Apr-23	30-Jun-23

<b>Sub-Project Name:</b>	<b>Program Bring Your Own Bottle</b>	
<b>Objectives:</b>	Menggalkan warga kampus untuk membawa bekas minuman atau botol sendiri semasa makan atau membungkus minuman di kafeteria atau gerai minuman sekaligus mengurangkan penggunaan bekas plastik di dalam kampus.	
<b>Performance Indicator (PI) Involve:</b>	PI108 – Program To Reduce The Use Of Paper And Plastic In Campus (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
Perbincangan dengan pihak HEP dan pihak penggerai	31-Jan-23	15-Feb-23
Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
Perolehan bahan promosi	1-Mar-23	21-Mar-23
Perlancaran Program	22-Mar-23	31-Mar-23
Aktiviti Penjualan Bahan Kitar Semula Pepejal	1-Apr-23	30-Jun-23

<b>Sub-Project Name:</b>	<b>Program “Say No To Plastic Bag”</b>	
<b>Objectives:</b>	Menggalakkan pengurangan penggunaan beg plastik bungkusan makanan semasa membungkus makanan di kafeteria atau gerai makanan di dalam kampus.	
<b>Performance Indicator (PI) Involve:</b>	PI108 – Program To Reduce The Use Of Paper And Plastic In Campus (Projection 1)	
<b>Person in Charge:</b>	Mohd Junaidy Bin Ilyas	
<b>Estimated Cost:</b>	RM1,500.00 bagi tujuan program dan bahan-bahan promosi program	
<b>Source of Budget:</b>	Pengurusan	
Detail Workflow		
Activities	Start Date	End Date
1. Perbincangan dengan pihak UGC (UiTM Green Center) Kampus	16-Jan-23	30-Jan-23
2. Perbincangan dengan pihak HEP dan pihak penggerai	31-Jan-23	15-Feb-23
3. Pembentangan & Kelulusan JKEN	16-Feb-23	28-Feb-23
4. Perolehan bahan promosi	1-Mar-23	21-Mar-23
5. Perlancaran Program	22-Mar-23	31-Mar-23

<b>Sub-Project Name:</b>	<b>Anugerah Kualiti Naib Canselor (AKNC)</b>	
<b>Objectives:</b>	1.To facilitate the establishment of AKNC authors team. 2.To guide AKNC authors in collecting data, completing documentations for AKNC submission.	
<b>Performance Indicator (PI) Involve:</b>	PI127 - Number of AKNC project (Projection 1)	
<b>Person in Charge:</b>	Dr Shafiq Shahrudin	
<b>Estimated Cost:</b>	RM5000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Hari Penghargaan AKNC2021/2022 dan Amanat Pengerusi AKNC 2023	Januari 2023	Februari 2023
2. Taklimat Khas AKNC Kepada semua PTJ (Ketua Juri AKNC 2022)	Februari 2023	Mac 2023
3. Pembentangan/Pemilihan Bidang Tumpuan oleh PTJ	Mac 2023	Mac 2023
4. Benchmarking Trip	Mac 2023	April 2023
5. Bengkel Penulisan AKNC 1 (Taklimat AKNC)	April 2023	Mei 2023
6. Bengkel Pemantapan dan Permurnian Penulisan AKNC (Luar dari Perlis)	Ogos 2023	Ogos 2023

<b>Sub-Project Name:</b>	<b>Kumpulan Inovatif Dan Kreatif (KIK)</b>	
<b>Objectives:</b>	1.To facilitate the establishment of KIK groups 2.To guide KIK groups in collecting data, completing documentations for KIK project submission	
<b>Performance Indicator (PI) Involve:</b>	PI095 - Number of KIK project (Projection 3)	
<b>Person in Charge:</b>	En Asri Abd Rahim	
<b>Estimated Cost:</b>	RM2000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Kursus Pengenalan KIK	Feb 2023	Mac 2023
2. Bengkel Penyediaan Dokumen KIK	Mac 2023	May 2023
3. Bengkel Pemurniaan Dokumen KIK sebelum pertandingan	May 2023	Jun 2023

<b>Sub-Project Name:</b>	<b>Kecemerlangan Operasi (OE)</b>	
<b>Objectives:</b>	1.To facilitate the establishment of OE groups 2.To guide OE groups in collecting data, completing OPIR for OE project submission	
<b>Performance Indicator (PI) Involve:</b>	PI094 - Number of OE project (Projection 2)	
<b>Person in Charge:</b>	Dr Ahmad Suhail bin Khazali	
<b>Estimated Cost:</b>	RM2000	
<b>Source of Budget:</b>	Tabung Latihan	
<b>Detail Workflow</b>		
<b>Activities</b>	<b>Start Date</b>	<b>End Date</b>
1. Operational Excellence Workshop	Mac 2023	April 2023
2. OPIR System Workshop	May 2023	June 2023